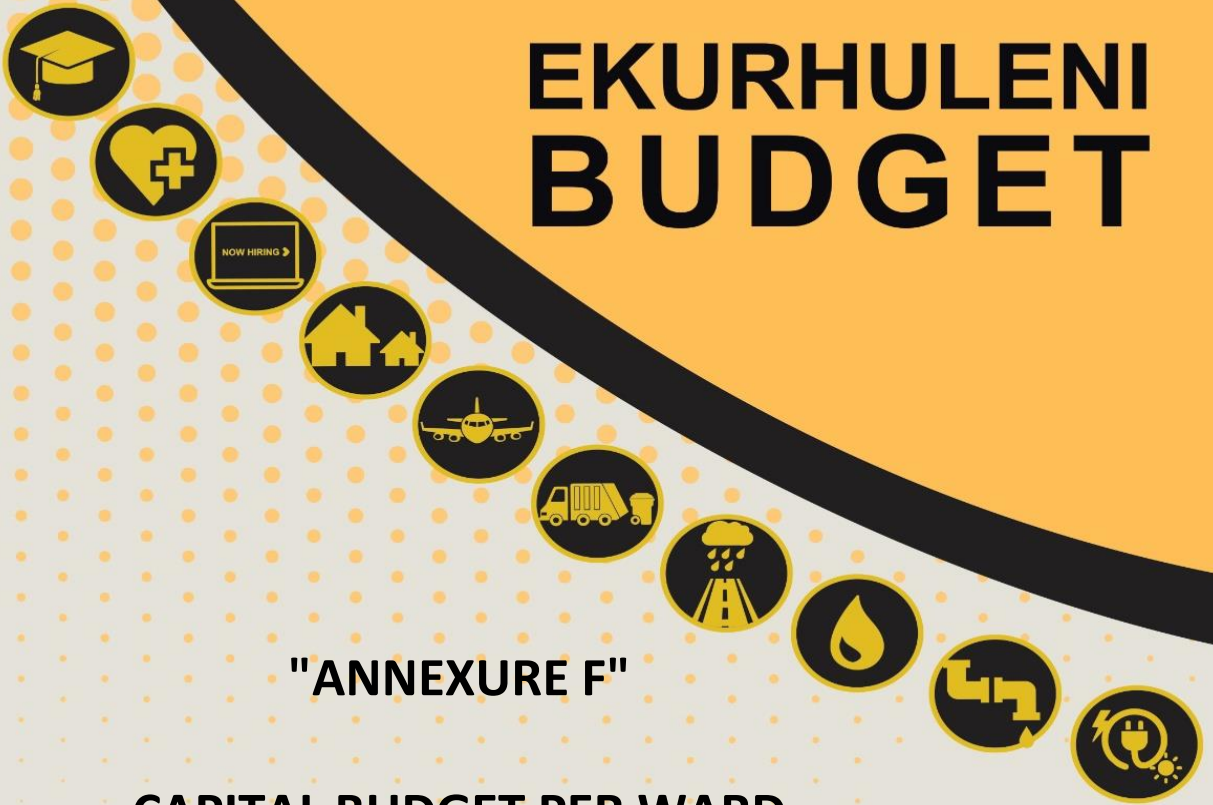


ANNEXURE F

EKURHULENI BUDGET



"ANNEXURE F"

CAPITAL BUDGET PER WARD

2020/21-2022/23

MEDIUM TERM REVENUE
AND EXPENDITURE FRAMEWORK

*20 years of a responsive and modern
public service partner that fosters change
towards building a better Ekurhuleni*

2020/21 - 2022/23 MULTI YEAR CAPITAL BUDGET - PER DEPARTMENT

Department	Adjusted Budget 2019/20	%	Budget Year 2020/21	%	Budget Year 2021/22	%	Budget Year 2022/23	%
Chief Operating Officer	47 800 000	0,96%	70 140 000	1,42%	66 000 000	1,45%	66 000 000	1,46%
City Manager	50 000	0,00%		0,00%		0,00%		0,00%
City Planning	550 000	0,01%	300 000	0,01%	300 000	0,01%		0,00%
Communication and Brand Management	25 000	0,00%	2 525 000	0,05%	5 025 000	0,11%	7 500 000	0,17%
Corporate Legal Services	133 205	0,00%	55 000	0,00%		0,00%		0,00%
Council General	323 821 106	6,48%	291 247 572	5,91%	212 567 852	4,68%	160 156 473	3,54%
Disaster & Emergency Management Services	67 951 961	1,36%	106 700 000	2,16%	83 000 000	1,83%	68 000 000	1,50%
Economic Development	46 780 000	0,94%	116 600 000	2,37%	135 500 000	2,98%	68 000 000	1,50%
Ekurhuleni Metro Police Department	83 528 198	1,67%	77 038 500	1,56%	97 152 000	2,14%	106 252 000	2,35%
Energy	627 764 653	12,55%	503 790 800	10,22%	440 041 600	9,69%	501 437 600	11,09%
Environmental Resources & Waste Management	230 869 098	4,62%	274 300 000	5,56%	197 150 000	4,34%	234 010 000	5,18%
Executive Office	181 247	0,00%	500 000	0,01%	500 000	0,01%		0,00%
Finance	270 000	0,01%	170 000	0,00%	150 000	0,00%		0,00%
Health and Social Development	2 632 868	0,05%	4 260 000	0,09%	9 400 000	0,21%	4 725 000	0,10%
Human Resources Management	150 000	0,00%	75 000	0,00%	75 000	0,00%	75 000	0,00%
Human Settlements	1 120 054 444	22,40%	726 439 000	14,74%	786 702 719	17,32%	870 196 627	19,25%
Information and Communication Technology	646 307 858	12,92%	632 319 768	12,83%	399 080 000	8,79%	344 350 000	7,62%
Internal Audit	30 000	0,00%	20 000	0,00%	20 000	0,00%		0,00%
Real Estate	76 148 381	1,52%	238 362 914	4,83%	214 520 000	4,72%	173 734 900	3,84%
Risk Management	9 500	0,00%	10 000	0,00%	10 000	0,00%		0,00%
Roads and Stormwater	397 698 208	7,95%	452 248 075	9,17%	388 626 378	8,56%	403 596 000	8,93%
Sport Recreation Arts and Culture	40 779 678	0,82%	75 289 030	1,53%	82 228 000	1,81%	87 860 800	1,94%
Strategy & Corporate Planning	120 000	0,00%	10 000	0,00%	10 000	0,00%	10 000	0,00%
Transport Planning & Provision	491 659 808	9,83%	478 206 300	9,70%	435 292 306	9,58%	432 542 306	9,57%
Water and Sanitation	644 304 805	12,88%	668 941 764	13,57%	768 250 000	16,91%	733 328 704	16,22%
Brakpan Bus Company (BBC)	133 488	0,00%	3 344 391	0,07%	3 454 957	0,08%	3 634 435	0,08%
Ekurhuleni Housing Company (EHC)	5 235 371	0,10%	1 084 531	0,02%	1 183 530	0,03%	1 313 488	0,03%
ERWAT	145 635 521	2,91%	206 000 000	4,18%	216 000 000	4,76%	253 920 000	5,62%
Total	5 000 624 398	100%	4 929 977 645	100%	4 542 239 342	100%	4 520 643 333	100%

2020/21 - 2022/23 MULTI YEAR CAPITAL BUDGET - PER SOURCES OF FINANCE

Source Of Finance	Adjusted Budget 2019/20	%	Budget Year 2020/21	%	Budget Year 2021/22	%	Budget Year 2022/23	%
EHC SHRA	1 500 000	0,03%		0,00%		0,00%		0,00%
External Loans	2 212 497 654	44,24%	1 976 039 247	40,08%	1 581 987 796	34,83%	1 544 769 436	34,17%
Intergrated City Development Grant (ICDG)	54 295 000	1,09%	53 577 000	1,09%	53 023 000	1,17%	56 064 000	1,24%
Intergrated National Electrification Programme (INEP)	8 302 337	0,17%	-	0,00%	-	0,00%	-	0,00%
Neighborhood Development Partnership Grant (NDPG)	94 092 340	1,88%	75 000 000	1,52%	70 086 000	1,54%	45 000 000	1,00%
SRAC Provincial Grant	8 663 989	0,17%	8 500 000	0,17%	8 500 000	0,19%	9 000 000	0,20%
Public Transport Network Grant (PTNG)	412 825 274	8,26%	358 000 000	7,26%	359 000 000	7,90%	370 000 000	8,18%
Revenue	578 953 885	11,58%	513 273 159	10,41%	512 052 427	11,27%	509 244 233	11,26%
Urban Settlement Development Grant (USDG)	1 629 493 919	32,59%	1 945 588 239	39,46%	1 269 523 119	27,95%	1 257 500 664	27,82%
Informal Settlement Upgrading Partnership Grant (ISUPG)		0,00%		0,00%	688 067 000	15,15%	729 065 000	16,13%
Total	5 000 624 398	100%	4 929 977 645	100%	4 542 239 342	100%	4 520 643 333	100%

2020/21 - 2022/23 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD

Department	Project Name	Project ID	CIF Category	CCA	Ward	Source of Funding 2020/21	Budget Year 2020/21	Source of Funding 2021/22	Budget Year 2021/22	Source of Funding 2022/23	Budget Year 2022/23
Chief Operating Officer	Other Equipment(Operational Equipment)	36128	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	20 000	Revenue		Revenue	
Chief Operating Officer	Duduza Customer Care Centre Upgrades	60239	Upgrading and Renewal	Duduza	85	Revenue	20 120 000	Revenue		Revenue	
Chief Operating Officer	Urban Management - Legacy projects	60911	Restructuring	Corporate	City Wide	Revenue	50 000 000	Revenue	66 000 000	Revenue	66 000 000
City Planning	Specialized Equipment(Operational Equipment)	36256	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	250 000	Revenue	250 000	Revenue	
City Planning	Other Equipment(Operational Equipment)	36137	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	50 000	Revenue	50 000	Revenue	
Communication and Brand Management	Other Equipment(Operational Equipment)	36261	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	25 000	Revenue	25 000	Revenue	
Communication and Brand Management	Signage and Re-naming of Facilities	60827	Upgrading and Renewal	Corporate	City Wide	Revenue	2 500 000	Revenue	5 000 000	Revenue	7 500 000
Corporate Legal Services	Departmental Office Equipment(Operational Equipment)	36264	Upgrading and Renewal	Office Furniture	Administrative HQ	Revenue	30 000	Revenue		Revenue	
Corporate Legal Services	Specialised Equipment(Operational Equipment)	36265	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	25 000	Revenue		Revenue	
Council General	Land Banking & Property Acquisition(Corporate)	36116	Economic Development	Kempton Park	91	External Loans	-	External Loans	40 000 000	External Loans	
Council General	Upgrade and renewal of the Golden Heights building Germiston	40684	Upgrading and Renewal	Germiston	92	External Loans	30 600 000	External Loans		External Loans	
Council General	Tambo Springs Inland Port	60173	Economic Development	Springs		External Loans	23 647 572	External Loans	35 621 000	External Loans	20 156 248
Council General	36115_02_Greenreef Project	40755	Economic Development	Boksburg	22, 33	External Loans	11 000 000	External Loans	16 100 000	External Loans	20 000 000
Council General	36115_01_Airport Precinct	40771	Economic Development	Kempton Park	17	External Loans	11 000 000	External Loans	20 846 852	External Loans	20 000 225
Council General	Land Banking & Property Acquisition (For Human Settlements)(Corporate)	36117	Economic Development	Corporate	City Wide	USDG	215 000 000	ISUPG	100 000 000	ISUPG	100 000 000
Disaster & Emergency Management Services	High Volume Emergency Water Relay System(Boksburg)	36155	Upgrading and Renewal	Corporate	City Wide	Revenue	5 000 000	Revenue	-	Revenue	-
Disaster & Emergency Management Services	Refurbishment of Specialised Vehicles	37318	Upgrading and Renewal	Vehicles	City Wide	Revenue	2 200 000	Revenue	2 500 000	Revenue	-
Disaster & Emergency Management Services	Specialized Vehicles (ES)(Operational Equipment)	36172	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	18 000 000	Revenue	19 000 000	Revenue	-
Disaster & Emergency Management Services	Other Equipment (EMS)(Operational Equipment)	36163	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	2 000 000	Revenue	-	Revenue	-
Disaster & Emergency Management Services	Const Fire Station Olifantsfontein(Boksburg)	36144	Urban Restructuring	Tembisa 2	1	External Loans	3 200 000	External Loans	-	External Loans	-
Disaster & Emergency Management Services	Const Fire Station/House Albertina Sisulu Corridor(Kempton Park)	36145	Urban Restructuring	Kempton Park	16	External Loans	16 000 000	External Loans	-	External Loans	-
Disaster & Emergency Management Services	Elandsfontein/Isando Fire Station(Kempton Park)	36150	Urban Restructuring	Germiston	92	External Loans	20 000 000	External Loans	13 000 000	External Loans	-
Disaster & Emergency Management Services	Katlehong Fire Station(Katlehong 1)	36159	Urban Restructuring	Katlehong 2	60, 63, 63	External Loans	18 000 000	External Loans	24 000 000	External Loans	-
Disaster & Emergency Management Services	Upgrading of Kemptonpark Fire Station(Kempton Park)	36178	Upgrading and Renewal	Kempton Park	17	External Loans	1 000 000	External Loans	-	External Loans	-
Disaster & Emergency Management Services	Upgrading of Vosloorus Fire Station(Vosloorus)	36180	Upgrading and Renewal	Vosloorus	95	External Loans	10 000 000	External Loans	8 000 000	External Loans	-
Disaster & Emergency Management Services	Refurbishment Community Safety HQ(Germiston)	36166	Upgrading and Renewal	Edenvale	Administrative HQ	Revenue	1 000 000	Revenue	-	Revenue	-
Disaster & Emergency Management Services	Upgrading of Springs Dispatching Centre	60796	Upgrading and Renewal	Springs		Revenue	1 200 000	Revenue	-	Revenue	-
Disaster & Emergency Management Services	Upgrade all Repeater Sites Phase 1	36174	Upgrading and Renewal	Corporate	City Wide	Revenue	-	Revenue	1 000 000	Revenue	1 500 000
Disaster & Emergency Management Services	Two way Radio Communication Equipment(Operational Equipment)	36173	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	-	Revenue	1 000 000	Revenue	2 000 000
Disaster & Emergency Management Services	Installation of Fixed Security Infrastructure (Gates & Burglar Proofing)	37316	Upgrading and Renewal	Corporate	City Wide	Revenue	1 500 000	Revenue	1 500 000	Revenue	2 000 000
Disaster & Emergency Management Services	Specialized Equipment (ES)(Operational Equipment)	36171	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	2 000 000	Revenue	2 000 000	Revenue	3 000 000
Disaster & Emergency Management Services	Fire Station Gym Equipment(Operational Equipment)	34303	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	1 600 000	Revenue	1 000 000	Revenue	1 500 000
Disaster & Emergency Management Services	Upgrading of Etwatwa	60320	Upgrading and Renewal	Etwatwa	65	Revenue	-	Revenue	3 000 000	Revenue	4 000 000
Disaster & Emergency Management Services	Upgrading of Daveyton Fire Station	60321	Upgrading and Renewal	Daveyton	68	External Loans	-	External Loans	-	External Loans	3 000 000
Disaster & Emergency Management Services	Emergency Services Training Academy(Kempton Park)	36151	Upgrading and Renewal	Tembisa 2	89	External Loans	4 000 000	External Loans	3 000 000	External Loans	15 000 000
Disaster & Emergency Management Services	Construction of Boksburg Central Fire Station	37308	Urban Restructuring	Boksburg	32	External Loans	-	External Loans	-	External Loans	3 000 000
Disaster & Emergency Management Services	Construction of Reiger Park Fire Station	37313	Urban Restructuring	Boksburg	34	Revenue	-	Revenue	2 000 000	Revenue	15 000 000
Disaster & Emergency Management Services	Construction of Tembisa West Fire Station	37305	Urban Restructuring	Edenvale	10, 11, 13, 90	Revenue	-	Revenue	-	Revenue	3 000 000
Disaster & Emergency Management Services	Construction of Villa Liza Fire Station	37309	Urban Restructuring	Vosloorus	45	Revenue	-	Revenue	2 000 000	Revenue	15 000 000
Economic Development	Springs Fresh Produce Market Expansion Project(Springs)	36195	Economic Development	Springs	74	External Loans	26 500 000	External Loans		External Loans	
Economic Development	36190_00_Labore & Withoek Industrial park (Tsakane)	36190	Economic Development	Tsakane	78, 81, 82, 82	External Loans	55 000 000	External Loans	90 000 000	External Loans	44 000 000
Economic Development	Reiger Park Enterprise Hub & Ramaphosa Vocational Skills Centre.(Boksburg)	36044	Economic Development	Boksburg	34, 93	External Loans	30 100 000	External Loans	45 500 000	External Loans	24 000 000
Economic Development	Automotive City- Katlehong	42088	Economic Development	Katlehong 1	107, 50, 50	External Loans	5 000 000	External Loans	-	External Loans	
Ekurhuleni Metro Police Department	Extension of Bedfordview DLTC(Germiston)	34742	Upgrading and Renewal	Edenvale	20	External Loans	3 000 000	External Loans	4 000 000	External Loans	2 000 000
Ekurhuleni Metro Police Department	Construction Benoni Precinct (Benoni)	35982	Urban Restructuring	Benoni	27	External Loans	9 000 000	External Loans	-	External Loans	-
Ekurhuleni Metro Police Department	Construction Kempton Park Precinct (Kempton Park)	36040	Urban Restructuring	Kempton Park	16	External Loans	4 000 000	External Loans	-	External Loans	-
Ekurhuleni Metro Police Department	Construction of Etwatwa Precinct (Etwatwa)	38409	Urban Restructuring	Etwatwa	65, 66	External Loans	3 000 000	External Loans	8 000 000	External Loans	10 000 000

2020/21 - 2022/23 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD

Department	Project Name	Project ID	CIF Category	CCA	Ward	Source of Funding 2020/21	Budget Year 2020/21	Source of Funding 2021/22	Budget Year 2021/22	Source of Funding 2022/23	Budget Year 2022/23
Ekurhuleni Metro Police Department	Construction of Kingsway / Lindelani Precinct (Daveyton)	38411	Urban Restructuring	Daveyton	71	External Loans	5 000 000	External Loans	8 000 000	External Loans	10 000 000
Ekurhuleni Metro Police Department	Construction Precinct Edleen(Kempton Park)	36052	Urban Restructuring	Kempton Park	104, 104, 15	Revenue	5 000 000	External Loans	10 000 000	External Loans	11 240 000
Ekurhuleni Metro Police Department	Refurbishment Boksburg Pound office (Boksburg)	34307	Upgrading and Renewal	Boksburg	City Wide	External Loans	3 000 000	External Loans	3 000 000	External Loans	-
Ekurhuleni Metro Police Department	Refurbishment of Kempton Park Pound(Kempton Park)	36062	Upgrading and Renewal	Kempton Park	16	Revenue	-	Revenue	-	Revenue	1 000 000
Ekurhuleni Metro Police Department	Security Cameras(Operational Equipment)	34770	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	38 500	Revenue	100 000	Revenue	12 000
Ekurhuleni Metro Police Department	Construction MVR/DLTC Benoni(Benoni)	34741	Urban Restructuring	Benoni	27	External Loans	-	External Loans	-	External Loans	2 000 000
Ekurhuleni Metro Police Department	Construction of MVR/DLTC Kwatsaduzza(Tsakane)	34751	Urban Restructuring	Tsakane	82, 82, 83, 85	External Loans	-	External Loans	-	External Loans	2 000 000
Ekurhuleni Metro Police Department	Construction of Armory and Shooting Range	38730	Urban Restructuring	Kempton Park	25	Revenue	-	Revenue	-	Revenue	2 000 000
Ekurhuleni Metro Police Department	Refurbishment of EMPD Headquarters (Kempton Park)	38401	Upgrading and Renewal	Kempton Park	16	External Loans	-	External Loans	-	External Loans	2 000 000
Ekurhuleni Metro Police Department	Other Equipment (EMPD)(Operational Equipment)	36059	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	1 000 000	Revenue	2 000 000	Revenue	2 000 000
Ekurhuleni Metro Police Department	Construction K9 Unit (Dog Unit)(Boksburg)	35984	Urban Restructuring	Boksburg	City Wide	External Loans	3 000 000	External Loans	5 000 000	External Loans	6 000 000
Ekurhuleni Metro Police Department	Construction of Kwathema Precinct(Kwa Thema)	36064	Urban Restructuring	Kwa-Thema	78	External Loans	-	External Loans	-	External Loans	2 000 000
Ekurhuleni Metro Police Department	Construction of Tsakane Precinct(Tsakane)	36065	Urban Restructuring	Tsakane	83	External Loans	-	External Loans	-	External Loans	2 000 000
Ekurhuleni Metro Police Department	Refurbishment All EMPD facilities (Corporate)	35993	Upgrading and Renewal	Kempton Park	City Wide	External Loans	2 500 000	External Loans	5 000 000	External Loans	2 000 000
Ekurhuleni Metro Police Department	Refurbishment of Germiston North Precinct(Germiston)	36066	Upgrading and Renewal	Germiston	35	Revenue	-	Revenue	-	Revenue	2 000 000
Ekurhuleni Metro Police Department	Refurbishment Logistics section (Kempton Park)	35991	Upgrading and Renewal	Kempton Park	City Wide	External Loans	6 000 000	External Loans	10 000 000	Revenue	10 000 000
Ekurhuleni Metro Police Department	Specialized Equipment (EMPD) (Operational Equipment)	38403	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	5 000 000	Revenue	4 052 000	Revenue	8 000 000
Ekurhuleni Metro Police Department	Establish MVR/DLTC Katlehong(Katlehong 1)	34754	Urban Restructuring	Katlehong 1	55, 56, 56	External Loans	8 000 000	External Loans	8 000 000	External Loans	10 000 000
Ekurhuleni Metro Police Department	Establishment of Equestrian Unit(Kempton Park)	36056	Urban Restructuring	Benoni	25	Revenue	9 500 000	Revenue	10 000 000	Revenue	10 000 000
Ekurhuleni Metro Police Department	Specialized Vehicles (2 SEATS OR LESS)(Operational Equipment)	35996	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	10 000 000	Revenue	20 000 000	Revenue	10 000 000
Energy	Diens Street substation(Alberton)	36011	Development	Alberton	94, 94	External Loans	10 000 000	External Loans	-	External Loans	-
Energy	Edenpark substation(Alberton)	36014	Development	Thokoza	53, 57	External Loans	10 000 000	External Loans	-	External Loans	-
Energy	Edenvale Munic substation(Edenvale)	36016	Development	Edenvale	19	External Loans	5 000 000	External Loans	-	External Loans	-
Energy	Phomolong substation(Edenvale)	36032	Development	Edenvale	12	External Loans	10 000 000	External Loans	-	External Loans	-
Energy	Electrification of Subsidized Housing (Corporate)	36017	Economic Development	Corporate	City Wide	USDG	-	ISUPG	53 556 000	ISUPG	66 000 000
Energy	Corporate other equipment(Operational Equipment)	36074	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	200 000	Revenue	200 000	Revenue	200 000
Energy	Daveyton Network enhancement(Daveyton)	36009	Upgrading and Renewal	Daveyton	109, 110, 25, 68, 69, 70, 71, 72, 75, 96, 68	External Loans	500 000	External Loans	700 000	External Loans	800 000
Energy	Vosloorus Network enhancement(Vosloorus)	36214	Upgrading and Renewal	Vosloorus	44, 44, 45, 46, 47	External Loans	500 000	External Loans	700 000	External Loans	800 000
Energy	Electricity Services Connections	38412	Economic Development	Corporate	City Wide	Revenue	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Alberton Lighting(Alberton)	36067	Economic Development	Alberton	37	Revenue	-	Revenue	-	Revenue	1 000 000
Energy	Benoni Lighting (Benoni)	36000	Economic Development	Benoni	110, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 71, 72, 73, 24	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Boksburg Lighting(Boksburg)	36003	Economic Development	Boksburg	32, 32, 34	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Brakpan Lighting(Brakpan)	36006	Economic Development	Brakpan	105, 31, 97	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Edenvale Lighting(Edenvale)	36015	Economic Development	Edenvale	10, 11, 13, 9, 11	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Germiston Lighting(Germiston)	36091	Economic Development	Katlehong 1	51, 52, 94, 52	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Springs Lighting(Springs)	36104	Economic Development	Springs	72, 74, 75, 76, 77, 76	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Tsakane Network enhancement(Tsakane)	36210	Economic Development	Tsakane	105, 111, 112, 45, 74, 79, 81, 82, 83, 84, 85, 86, 99, 99	External Loans	500 000	External Loans	700 000	External Loans	800 000
Energy	Daveyton Lighting(Daveyton)	36008	Economic Development	Daveyton	109, 110, 25, 68, 69, 70, 71, 72, 75, 96, 68	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Duduza Lighting(Duduza)	36012	Economic Development	Duduza	111, 86, 87, 98, 86	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Etwatwa Lighting(Etwatwa)	36090	Economic Development	Etwatwa	109, 25, 26, 65, 66, 67, 68, 75, 96, 65	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Katlehong Lighting(Katlehong 1)	36019	Economic Development	Katlehong 2	103, 40, 41, 51, 58, 59, 61, 62, 63, 93, 94, 61	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Kempton Park Lighting(Kempton Park)	36020	Economic Development	Kempton Park	16, 17, 17	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Kwa-Thema Lighting(Kwa Thema)	36024	Economic Development	Kwa-Thema	105, 111, 74, 76, 77, 78, 79, 80, 81, 83, 97, 74	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Nigel Lighting(Nigel)	36028	Economic Development	Nigel	111, 88, 88	External Loans	500 000	External Loans	800 000	External Loans	1 000 000

2020/21 - 2022/23 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD

Department	Project Name	Project ID	CIF Category	CCA	Ward	Source of Funding 2020/21	Budget Year 2020/21	Source of Funding 2021/22	Budget Year 2021/22	Source of Funding 2022/23	Budget Year 2022/23
Energy	Tembisa 2 Lighting(Tembisa 2)	36200	Economic Development	Tembisa 2	1, 100, 102, 2, 3, 4, 5, 6, 7, 8, 9, 89	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Tembisa Lighting(Tembisa 1)	36203	Economic Development	Tembisa 1	10, 100, 13, 14, 2, 4, 5, 6, 7, 8, 89, 9, 90, 91, 8	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Thokoza Lighting(Thokoza)	36206	Economic Development	Thokoza	103, 52, 53, 54, 56, 57, 54	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Tsakane Lighting(Tsakane)	36209	Economic Development	Tsakane	105, 111, 112, 45, 74, 79, 81, 82, 83, 84, 85, 86, 99, 99	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Vosloorus Lighting(Vosloorus)	36213	Economic Development	Vosloorus	44, 44, 45, 46, 47	External Loans	500 000	External Loans	800 000	External Loans	1 000 000
Energy	Vosloorus Revenue enhancement(Vosloorus)	36215	Economic Development	Vosloorus	44, 44, 45, 46, 47	External Loans	2 000 000	External Loans	2 500 000	External Loans	2 500 000
Energy	Alberton Network enhancement(Alberton)	36068	Economic Development	Alberton	37	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Benoni Network enhancement(Benoni)	36001	Economic Development	Benoni	110, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 71, 72, 73, 24	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Brakpan Network enhancement(Brakpan)	36007	Economic Development	Brakpan	105, 31, 97	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Bulk Services to New Developments(Corporate)	36069	Economic Development	Corporate	City Wide	External Loans	22 590 800	External Loans	3 285 600	External Loans	3 837 600
Energy	Edenvale Network enhancement(Edenvale)	36043	Economic Development	Edenvale	18	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Installation of Solar Highmast Lights(Corporate)	36229	Economic Development	Corporate	City Wide	External Loans	2 500 000	External Loans	4 000 000	Revenue	4 000 000
Energy	Kwa-Thema Network enhancement(Kwa Thema)	36025	Upgrading and Renewal	Kwa-Thema	105, 111, 74, 76, 77, 78, 79, 80, 81, 83, 97, 74	External Loans	2 000 000	External Loans	4 000 000	External Loans	3 000 000
Energy	Nigel Network enhancement(Nigel)	36029	Upgrading and Renewal	Duduza	88, 98, 98	External Loans	2 000 000	External Loans	3 500 000	External Loans	3 000 000
Energy	Springs Network enhancement(Springs)	36105	Upgrading and Renewal	Springs	74, 75, 76, 75	External Loans	2 000 000	External Loans	5 000 000	External Loans	3 000 000
Energy	Alberton Revenue enhancement(Alberton)	34308	Economic Development	Alberton	106, 36, 37, 37	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Benoni Revenue enhancement(Benoni)	36002	Economic Development	Benoni	110, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 71, 72, 73, 24	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Boksburg Revenue enhancement(Boksburg)	36005	Economic Development	Benoni	27, 28, 32, 73, 73	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Brakpan Revenue enhancement(Brakpan)	36042	Economic Development	Brakpan	105, 31, 97	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Edenvale Revenue enhancement(Edenvale)	36085	Economic Development	Edenvale	18, 19, 20, 19	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Kempton Park Revenue enhancement(Kempton Park)	36022	Economic Development	Kempton Park	16, 17, 17	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Nigel Revenue enhancement(Nigel)	36030	Economic Development	Nigel	111, 76, 88, 98, 88	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Springs Revenue enhancement(Springs)	36106	Economic Development	Springs	74, 75, 76, 75	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Tembisa 2 Revenue enhancement(Tembisa 2)	36202	Economic Development	Tembisa 2	1, 100, 102, 2, 3, 4, 5, 6, 7, 8, 9, 89	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Tembisa Revenue enhancement(Tembisa 1)	36205	Economic Development	Tembisa 2	1, 10, 100, 102, 13, 14, 2, 3, 4, 5, 6, 7, 8, 89, 9, 90, 91, 89	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Thokoza Revenue enhancement(Thokoza)	34314	Economic Development	Thokoza	103, 52, 53, 54, 56, 57, 54	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Tembisa 2 Network enhancement (Tembisa 2)	36201	Upgrading and Renewal	Tembisa 2	1, 100, 102, 2, 3, 4, 5, 6, 7, 8, 9, 89	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Tembisa Network enhancement(Tembisa 1)	36204	Upgrading and Renewal	Tembisa 2	1, 10, 100, 102, 13, 14, 2, 3, 4, 5, 6, 7, 8, 89, 9, 90, 91, 89	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Thokoza Network enhancement(Thokoza)	36207	Upgrading and Renewal	Thokoza	103, 52, 53, 54, 56, 57, 54	External Loans	48 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Germiston Revenue enhancement(Germiston)	36094	Economic Development	Germiston	21, 36, 92	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Kwa-Thema Revenue enhancement(Kwa Thema)	36026	Economic Development	Kwa-Thema	105, 111, 74, 76, 77, 78, 79, 80, 81, 83, 97, 74	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Boksburg Network enhancement(Boksburg)	36004	Upgrading and Renewal	Boksburg	32, 32, 34	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Kempton Park Network enhancement(Kempton Park)	36021	Upgrading and Renewal	Kempton Park	104, 109, 12, 13, 15, 16, 17, 18, 23, 24, 25, 26, 4, 65, 66, 8, 89, 90, 91, 92, 25	External Loans	2 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Germiston Network enhancement(Germiston)	36092	Upgrading and Renewal	Germiston	35, 36, 39, 36	External Loans	3 500 000	External Loans	4 000 000	External Loans	5 000 000
Energy	Solar Roof Top Projects(Corporate)	34316	Economic Development	Corporate	City Wide	External Loans	2 500 000	External Loans	4 000 000	Revenue	4 000 000
Energy	SWH and Heat pumps(Edenvale)	36199	Economic Development	Corporate	City Wide	External Loans	2 500 000	External Loans	3 500 000	Revenue	3 500 000
Energy	Clayville Electrification(Tembisa 2)	36071	Economic Development	Tembisa 2	1	USDG	10 000 000	ISUPG	10 000 000	ISUPG	10 000 000

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Energy	Corporate Energy Efficiency Project (Corporate)	36079	Economic Development	Corporate	City Wide	External Loans	3 500 000	External Loans	5 000 000	Revenue	5 000 000
Energy	Implementation of Energy efficiency in CoE, by introducing HVAC	40677	Economic Development	Corporate	City Wide	Revenue	-	Revenue	-	Revenue	5 000 000
Energy	J.P. Marais Substation(Springs)	36018	Economic Development	Springs	75	External Loans	1 000 000	External Loans	10 000 000	External Loans	15 000 000
Energy	Russel Road substation(Germiston)	36033	Economic Development	Germiston	36, 39, 39	External Loans	10 000 000	External Loans	15 000 000	External Loans	20 000 000
Energy	Sunnyridge substation(Germiston)	34313	Economic Development	Germiston	36, 92, 92	External Loans	10 000 000	External Loans	15 000 000	External Loans	20 000 000
Energy	Vulcania substation(Brakpan)	36216	Economic Development	Brakpan	105	External Loans	10 000 000	External Loans	15 000 000	External Loans	15 000 000
Energy	Esterpark substation(Kempton Park)	36089	Economic Development	Kempton Park	104	External Loans	13 000 000	External Loans	15 000 000	External Loans	15 000 000
Energy	Corporate Specialized equipment(Operational Equipment)	36075	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	15 000 000	Revenue	10 000 000	Revenue	15 000 000
Energy	Atom Road Substation(Germiston)	35999	Economic Development	Germiston	39	External Loans	10 000 000	External Loans	17 000 000	External Loans	25 000 000
Energy	Crystal Park substation(Benoni)	34309	Economic Development	Benoni	24	External Loans	10 000 000	External Loans	20 000 000	External Loans	25 000 000
Energy	Tembisa substation(Tembisa 1)	36230	Economic Development	Tembisa 2	1, 10, 100, 102, 11, 13, 2, 3, 4, 5, 6, 7, 8, 89, 9, 89	External Loans	13 000 000	External Loans	17 000 000	External Loans	25 000 000
Energy	Electrification of Informal Settlements (Reblocking Areas)(Corporate)	36228	Economic Development	Corporate	City Wide	USDG	220 000 000	ISUPG	120 000 000	ISUPG	120 000 000
Environmental Resources & Waste Management	Ward priority needs: ward 73 new modder/kingsway park	60806	Urban restructuring	Benoni	73	Revenue	-	Revenue	-	Revenue	650 000
Environmental Resources & Waste Management	Ward priority projects: ward 68	60807	Urban restructuring	Daveyton	68	External Loans	-	External Loans	-	External Loans	650 000
Environmental Resources & Waste Management	Develop and upgrade cemeteries in the east (Benoni)	36241	Upgrading and Renewal	Benoni	73	Revenue	10 000 000	Revenue	5 000 000	External Loans	1 000 000
Environmental Resources & Waste Management	Rehabilitation of the Natalspruit Catchment: Katlehong, Vosloorus, Alberton and Zonkezizwe	35885	Upgrading and Renewal	Tsakane	99	External Loans	4 400 000	External Loans	3 000 000	External Loans	2 000 000
Environmental Resources & Waste Management	Rehabilitation: Degraded Wetlands/ Catchment: Illiondale(Edenvale)	35895	Upgrading and Renewal	Edenvale	18	External Loans	1 000 000	External Loans	3 000 000	External Loans	2 000 000
Environmental Resources & Waste Management	Rehabilitation of Rietvlei Catchment	37250	Upgrading and Renewal	Kempton Park	15, 25, 89, 91	Revenue	-	Revenue	4 000 000	Revenue	-
Environmental Resources & Waste Management	Rehabilitation of the Boksburg lake (Boksburg)	35926	Upgrading and Renewal	Boksburg	32	Revenue	15 000 000	Revenue	30 000 000	Revenue	-
Environmental Resources & Waste Management	Construct Metro Parks Depots Boksburg (Boksburg)	40651	Urban restructuring	Boksburg	32	External Loans	4 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade cemeteries in the northTembisa(Tembisa 1) (Mooifontein)	35904	Upgrading and Renewal	Kempton Park	13, 13, 14, 5, 8, 91	External Loans	3 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade cemeteries in the south Alberton	37243	Upgrading and Renewal	Alberton	37	External Loans	4 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade cemeteries in the south Germiston (Thomas Nkobe)	37245	Upgrading and Renewal	Boksburg	35, 35, 39	External Loans	4 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade cemeteries in the south Vosloorus (Cambrian Cemetery)	37244	Upgrading and Renewal	Vosloorus	46	External Loans	7 500 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade Parks DAVEYTON (Mayfield Park)	37238	Upgrading and Renewal	Daveyton	69, 69, 70	External Loans	3 500 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade Parks EDENVALE(Edenvale) (Howoods Farm)	35910	Upgrading and Renewal	Edenvale	20	External Loans	13 100 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade Parks TEMBISA(Tembisa 2)	35911	Upgrading and Renewal	Tembisa 2	100, 100, 2, 89	External Loans	4 500 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade Parks VOSLOORUS(Vosloorus) (Nyoni Park)	35914	Upgrading and Renewal	Vosloorus	107, 44, 44	External Loans	2 500 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Facilities; upgrade and construction of alberton depot	60536	Upgrading and Renewal	Alberton	94	Revenue	1 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Construct metro parks depots tembisa	34317	Urban restructuring	Tembisa 2	2, 89, 89	Revenue	14 500 000	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Develop/upgrade parks springs (murray pa	35906	Upgrading and Renewal	Springs	72	Revenue	4 000 000	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Actonville Mini garden disposal site	39163	Urban restructuring	Benoni	29, 29, 30	Revenue	3 000 000	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Atlasville Mini Disposal Site(Boksburg)	34558	Urban restructuring	Kempton Park	17, 17, 23	Revenue	500 000	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Brenthurst Mini garden disposal site(Brakpan)	34781	Urban restructuring	Brakpan	97	Revenue	500 000	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Cloverdene Mini garden disposal site	39166	Urban restructuring	Benoni	24	Revenue	500 000	Revenue	-	Revenue	-

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Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: Brakpan(Brakpan)	34577	Upgrading and Renewal	Brakpan	105	External Loans	23 000 000	External Loans	7 000 000	External Loans	10 000 000
Environmental Resources & Waste Management	Geduld Mini Disposal Site(Springs)	34802	Urban restructuring	Kwa-Thema	105, 72, 74, 75, 76, 77, 78, 82, 97, 74	Revenue	500 000	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Gelukdsdal Mini garden disposal site(Tsakane)	34556	Urban restructuring	Tsakane	82	Revenue	500 000	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Northmead Mini garden disposal site(Benoni)	34809	Urban restructuring	Benoni	27	External Loans	-	External Loans	1 000 000	External Loans	2 000 000
Environmental Resources & Waste Management	Wattville Recycling Centre(Boksburg)	34565	Urban restructuring	Benoni	31	Revenue	1 000 000	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Enhancing Waste Management Service Delivery in Informal Settlements	39178	Urban restructuring	Tembisa 2	102, 3, 3	USDG	2 300 000	ISUPG	2 400 000	ISUPG	-
Environmental Resources & Waste Management	Supply of Bulk Containers(Corporate)	34871	Urban restructuring	Corporate	City Wide	Revenue	5 400 000	Revenue	1 500 000	Revenue	-
Environmental Resources & Waste Management	Specialised Equipment(Operational Equipment)	34868	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	2 000 000	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Develop/Upgrade Conservation Areas: Nigel Game Reserve (Nigel)	34319	Upgrading and Renewal	Nigel	88	External Loans	2 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Botanical garden mayoral lekgotla proje	60927	Urban restructuring	Edenvale	20	External Loans	2 500 000	External Loans	7 000 000	External Loans	-
Environmental Resources & Waste Management	Develop zoo mayoral lekgotla project	60771	Urban restructuring	Boksburg	32, 34	Revenue	3 000 000	Revenue	7 000 000	Revenue	-
Environmental Resources & Waste Management	DEVELOP/UPGRADE PARKS BOKSBURG (Bokkie Park)	60921	Upgrading and Renewal	Boksburg	32	External Loans	-	External Loans	-	External Loans	1 000 000
Environmental Resources & Waste Management	Upgrade of Metroparks Depot: Edenvale	60570	Upgrading and Renewal	Edenvale	18	Revenue	-	Revenue	-	Revenue	2 000 000
Environmental Resources & Waste Management	Develop/Upgrade Parks BENONI(Benoni)	35912	Upgrading and Renewal	Benoni	27	External Loans	7 500 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade Parks BRAKPAN(Brakpan)	35909	Upgrading and Renewal	Brakpan	97	External Loans	2 700 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade Parks ETWATWA(Etwatwa) (Barcelona)	35907	Upgrading and Renewal	Etwatwa	26	External Loans	-	External Loans	-	External Loans	1 000 000
Environmental Resources & Waste Management	Rehabilitation of kaalspruit catchment	37249	Upgrading and Renewal	Tembisa 2	1, 10, 102, 13, 14, 2, 6, 7, 8, 9, 90, 91	Revenue	6 000 000	Revenue	4 000 000	Revenue	3 000 000
Environmental Resources & Waste Management	Develop/Upgrade Parks KWATHEMA(Kwa Thema) (Matlala Park)	34326	Upgrading and Renewal	Kwa-Thema	77, 78, 78	External Loans	8 700 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade Parks THOKOZA (Datsun Park)	37240	Upgrading and Renewal	Thokoza	57	External Loans	4 500 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Installation Gas Flares & Wells	34804	Urban restructuring	Corporate	City Wide	External Loans	1 000 000	External Loans	2 500 000	External Loans	1 500 000
Environmental Resources & Waste Management	Specialised Equipment(Operational Equipment)	35897	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	-	Revenue	5 000 000	Revenue	5 000 000
Environmental Resources & Waste Management	Rehabilitation of Blesbokspruit Catchment	38734	Upgrading and Renewal	Nigel	109, 26, 67, 68, 72, 75, 76, 88, 96, 88	External Loans	3 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	34789_00_Development Weltevreden Waste Site (storm water & Litchate Management) (Brakpan)	34789	Urban restructuring	Brakpan	97	External Loans	16 000 000	External Loans	17 000 000	External Loans	13 000 000
Environmental Resources & Waste Management	Construct metro parks depots duduza	36232	Urban restructuring	Duduza	86, 87, 98	External Loans	7 200 000	External Loans	5 500 000	External Loans	-
Environmental Resources & Waste Management	Construct Metro Parks Depots Katlehong 2 (Katlehong 2)	36236	Urban restructuring	Katlehong 1	52, 49, 51, 40	Revenue	-	Revenue	21 000 000	Revenue	12 000 000
Environmental Resources & Waste Management	Develop Simmer & Jack Waste site(Cell 8 and Stormwater)	34786	Urban restructuring	Germiston	36	External Loans	5 000 000	External Loans	10 000 000	External Loans	13 000 000
Environmental Resources & Waste Management	Development of the public offloading facilities/recycling(Corporate)	34787	Urban restructuring	Boksburg	32	External Loans	9 000 000	External Loans	7 000 000	External Loans	10 000 000
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: Edenvale(Edenvale)	34578	Upgrading and Renewal	Edenvale	17, 18, 18	External Loans	6 000 000	External Loans	8 000 000	External Loans	15 000 000
Environmental Resources & Waste Management	Rietfontein Upgrading of facilities.(Springs)	34582	Upgrading and Renewal	Kwa-Thema	76	External Loans	2 500 000	External Loans	5 000 000	External Loans	13 000 000
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: HeadOffice(Bedfordview)	34580	Upgrading and Renewal	Edenvale	20	External Loans	10 000 000	External Loans	-	External Loans	30 000 000
Environmental Resources & Waste Management	Facilities Upgrade and Construction: Tembisa Depot	60914	Upgrading and Renewal	Tembisa 2	89	External Loans	-	External Loans	3 000 000	External Loans	7 000 000
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: Benoni Repairs(Benoni)	34478	Upgrading and Renewal	Benoni	73	External Loans	4 000 000	External Loans	7 000 000	External Loans	20 000 000

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Environmental Resources & Waste Management	Upgrading of Platkop landfill site	36887	Upgrading and Renewal	Katlehong 2	62	External Loans	8 000 000	External Loans	3 000 000	External Loans	15 000 000
Environmental Resources & Waste Management	Specialised Vehicles (less than 2 seats)(Operational Equipment)	34869	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	21 000 000	Revenue	19 250 000	Revenue	24 210 000
Environmental Resources & Waste Management	Waste Disposal Air Space Development in the Northern Areas	39180	Urban restructuring	Tembisa 1	8	External Loans	3 000 000	External Loans	9 000 000	External Loans	30 000 000
Environmental Resources & Waste Management	Develop/Upgrade cemeteries in the north Kempton Park (Bredell Cemetery)	37237	Upgrading and Renewal	Kempton Park	24, 25, 25	External Loans	6 500 000	External Loans	-	External Loans	-
Executive Office	Other Equipment(Operational Equipment)	34329	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	250 000	Revenue	250 000	Revenue	
Executive Office	Other Equipment(Operational Equipment)	35935	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	250 000	Revenue	250 000	Revenue	
Finance	Other Equipment(Operational Equipment)	35943	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	170 000	Revenue	150 000	Revenue	
Health and Social Development	Improve Access Disabled Health Facilities(Kwa Thema)	35739	Urban restructuring	Katlehong 2	108, 60	Revenue	-	Revenue	-	Revenue	25 000
Health and Social Development	Air Conditioners Health Facilities (Operational Equipment)	35966	Upgrading and Renewal	Thokoza	58	Revenue	100 000	Revenue	150 000	Revenue	150 000
Health and Social Development	Carports & Garages Health Facilities(Cooperative)	35971	Urban restructuring	Benoni	73	Revenue	60 000	Revenue	150 000	Revenue	100 000
Health and Social Development	Infra-Specialized Equipment(Operational Equipment)	35740	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	500 000	Revenue	300 000	Revenue	400 000
Health and Social Development	Signage at Health Facilities(Germiston)	35757	Urban restructuring	Katlehong 1	103, 16, 17, 28, 30, 31, 32, 35, 36, 39, 42, 44, 47, 54, 73, 74, 77, 78, 80, 84, 85, 97, 99, 42	Revenue	200 000	Revenue	300 000	Revenue	300 000
Health and Social Development	Security Upgrade Facilities	35756	Upgrading and Renewal	Katlehong 2	48, 59, 60, 59	Revenue	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Health and Social Development	Specialized Equipment(Operational Equipment)	35759	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	900 000	Revenue	1 000 000	Revenue	1 750 000
Health and Social Development	Other Equipment(Operational Equipment)	35755	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	1 500 000	Revenue	1 500 000	Revenue	1 000 000
Health and Social Development	Upgrading of Ambient Air Quality Monitoring Stations (Operational Equipment)	34325	Upgrading and Renewal	Corporate	City Wide	Revenue		Revenue	5 000 000	Revenue	
Human Resources Management	Airconditioners(Operational Equipment)	35769	Upgrading and Renewal	Benoni	73	Revenue	50 000	Revenue	50 000	Revenue	50 000
Human Resources Management	Other Equipment(Operational Equipment)	35766	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	25 000	Revenue	25 000	Revenue	25 000
Human Settlements	Alliance Extension 9(Daveyton)	35774	Urban restructuring	Daveyton	71, 71, 72	USDG	6 149 000	USDG	7 234 133	USDG	-
Human Settlements	Daveyton Extension 14(Daveyton)	35781	Urban restructuring	Daveyton	110, 25, 69, 70, 96, 25	USDG	14 960 000	ISUPG	-	ISUPG	-
Human Settlements	Mayfield Extension 45(Daveyton)	35808	Urban restructuring	Daveyton	25, 25, 96	USDG	14 620 000	ISUPG	-	ISUPG	-
Human Settlements	Palm Ridge Extension 9(Katlehong 2)	35819	Urban restructuring	Katlehong 2	61	USDG	18 620 000	USDG	-	USDG	-
Human Settlements	Apex Ext 12 (Benoni)	35775	Urban restructuring	Benoni	29, 30, 30	USDG	17 085 000	ISUPG	-	ISUPG	-
Human Settlements	Queen street Social Development	42103	Urban restructuring	Germiston	36	USDG	5 100 000	USDG	14 000 000	USDG	-
Human Settlements	Kempton Park Social Housing (Erven R2676 and 1/ 2676)	37938	Urban restructuring	Kempton Park		USDG	25 090 000	USDG	-	USDG	-
Human Settlements	Clayville Ext 45 Social Housing (Kempton Park)	35637	Urban restructuring	Tembisa 2	1	USDG	12 750 000	USDG	-	USDG	-
Human Settlements	Mega Project: Palmietfontein	37911	Urban restructuring	Thokoza	94	USDG	37 750 000	USDG	20 000 000	USDG	25 000 000
Human Settlements	Nguni Hostel(Vosloorus)	35813	Urban restructuring	Vosloorus	44	USDG	8 000 000	USDG	10 000 000	USDG	-
Human Settlements	Mayfield Extension 46	37948	Urban restructuring	Daveyton	25, 25, 96	USDG	3 227 000	USDG	-	USDG	-
Human Settlements	Mega Project: Van Dyk Park	39189	Urban restructuring	Brakpan	31	USDG	40 000 000	USDG	20 000 000	USDG	10 000 000
Human Settlements	Portion 62 Airport Park Ext.2	37935	Urban restructuring	Germiston	35, 36	USDG	17 000 000	USDG	-	USDG	-
Human Settlements	Urban Renewal: Katorus: Erf 18383 Vosloorus X 9, Erf 6519 Vosloorus Ext 9, Erf 20846 Ext 30, P	35876	Urban restructuring	Vosloorus	45	USDG	13 408 000	USDG	-	USDG	-
Human Settlements	Urban Renewal: Wattville ERF 3110 Wattvill	60759	Urban restructuring	Benoni	29, 29, 30	USDG	7 487 000	USDG	-	USDG	-
Human Settlements	Urban Renewal: Watville Public Space upgrade linked with NMT.(Benoni)	35975	Urban restructuring	Benoni	29, 30, 30	USDG	6 579 000	USDG	7 240 000	USDG	-
Human Settlements	Mega Project Daggafontein	60278	Urban restructuring	Springs	76	USDG	29 050 000	USDG	50 000 000	USDG	35 000 000
Human Settlements	Water Meters	60882	Urban restructuring	Corporate	City Wide	USDG	2 193 000	ISUPG	2 500 000	ISUPG	3 000 000
Human Settlements	Molelekit Ext 2	35617	Urban restructuring	Katlehong 2	60	USDG	2 900 000	USDG	-	USDG	-
Human Settlements	Mayfield Extension 32 AND 34	60884	Urban restructuring	Daveyton	25	USDG	2 000 000	USDG	-	USDG	-
Human Settlements	Ptn 40 Rietfontein (Henville Ext 29)	60284	Urban restructuring	Kempton Park	92	USDG	-	USDG	-	USDG	1 338 120
Human Settlements	Erven 862, 863, 865 and 866 Mapleton Ext 10	60291	Urban restructuring	Vosloorus	95	USDG	1 056 000	USDG	5 040 612	USDG	2 374 548
Human Settlements	Vosloorus NMT	42001	Urban restructuring	Vosloorus	107, 44, 44	NDPG	13 000 000	NDPG	3 000 000	NDPG	3 000 000
Human Settlements	PTN 44 Finaalspan 114-IR	60287	Urban restructuring	Brakpan	105, 31, 99	USDG	-	USDG	-	USDG	3 441 280
Human Settlements	Daveyton NMT	41998	Urban restructuring	Daveyton	68, 69, 70, 71, 70	NDPG	5 000 000	NDPG	5 000 000	NDPG	5 000 000

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Human Settlements	NMT Tsakane and Duduza	42000	Urban restructuring	Tsakane	112, 112, 82, 85	NDPG	5 000 000	NDPG	5 000 000	NDPG	5 000 000
Human Settlements	Pomona Ext 213 (Pomona Estate)	60290	Urban restructuring	Kempton Park	25	USDG	-	ISUPG	1 660 680	ISUPG	5 227 652
Human Settlements	PTN 296 Zuurfontein 33-IR (Edleen Ext 8)	60282	Urban restructuring	Kempton Park	104	USDG	-	ISUPG	1 660 680	ISUPG	5 227 652
Human Settlements	Erf 853 Tedstoneville	60293	Urban restructuring	Germiston	42	USDG	-	ISUPG	759 360	ISUPG	5 017 160
Human Settlements	Thembisa phase 2 NMT	42003	Urban restructuring	Tembisa 1	15, 16, 16	NDPG	8 000 000	NDPG	8 000 000	NDPG	8 000 000
Human Settlements	715 & 891 Germiston	60286	Urban restructuring	Germiston	35	USDG	-	ISUPG	7 404 494	ISUPG	7 534 400
Human Settlements	Helderwyk	60886	Urban restructuring	Brakpan	105, 31, 97	USDG	8 500 000	USDG	10 000 000	USDG	10 000 000
Human Settlements	PTN 117, 118, 124, 132 & 248, Farm Putfontein IR	60294	Urban restructuring	Daveyton	25, 69, 96	USDG	-	USDG	2 748 000	USDG	10 825 060
Human Settlements	Thokoza NMT	42002	Urban restructuring	Thokoza	56	NDPG	14 000 000	NDPG	12 000 000	NDPG	12 000 000
Human Settlements	Erf 372 General Alberts park ext 2	60289	Urban restructuring	Alberton	106, 94	USDG	-	USDG	1 008 000	USDG	12 384 080
Human Settlements	Palm Ridge Extension 9 Phase 5 and 6	60883	Urban restructuring	Katlehong 2	61	USDG	-	USDG	-	USDG	15 000 000
Human Settlements	Balmoral Extension 5(Boksburg)	35778	Urban restructuring	Boksburg	21	USDG	-	USDG	21 364 632	USDG	15 000 000
Human Settlements	Mega Project: Tembisa Ext 25 (Old Mutual Land)(Tembisa 2)	35825	Urban restructuring	Tembisa 2	1, 89	USDG	33 670 000	USDG	30 684 220	USDG	25 000 000
Human Settlements	Leachville Ext 2	60281	Urban restructuring	Brakpan	31	USDG	-	ISUPG	2 940 840	ISUPG	17 054 890
Human Settlements	Brakpan old location	38736	Urban restructuring	Brakpan	97	USDG	34 000 000	USDG	20 000 000	USDG	20 000 000
Human Settlements	Mega Project Esselen Park-itfontein (Mega-TE)	35783	Urban restructuring	Kempton Park	15, 8, 91, 91	USDG	38 500 000	USDG	20 000 000	USDG	20 000 000
Human Settlements	Erven 318-351 AND 360-361 General Alberts park ext 1	60288	Urban restructuring	Alberton	106, 94	USDG	-	ISUPG	1 512 000	ISUPG	20 076 120
Human Settlements	Clayville Ext 71 & 80	60190	Urban restructuring	Tembisa 2	1	USDG	16 470 000	USDG	17 000 000	USDG	22 000 000
Human Settlements	Mega Project: John Dube 2	37910	Urban restructuring	Duduza	111, 86, 98	USDG	34 000 000	USDG	30 000 000	USDG	30 000 000
Human Settlements	Refurbishment of Rental Property (Corporate)	34345	Upgrading and Renewal	Corporate	City Wide	USDG	17 000 000	USDG	20 000 000	USDG	20 000 000
Human Settlements	Chief Albert Luthuli Ext 4(Benoni)	35780	Urban restructuring	Benoni	110	USDG	20 000 000	USDG	30 000 000	USDG	30 000 000
Human Settlements	Balmoral Extension 4(Boksburg)	35777	Urban restructuring	Boksburg	21	USDG	15 000 000	USDG	12 800 000	USDG	20 527 768
Human Settlements	Comet Ext 17 Serviced Stands	40745	Urban restructuring	Boksburg	33	USDG	11 590 000	USDG	34 500	USDG	30 000 000
Human Settlements	Villa Lisa Extension 4	40711	Urban restructuring	Vosloorus	45	USDG	14 533 000	USDG	20 586 662	USDG	20 000 000
Human Settlements	Urban Renewal: Wattville ERF 3130 Wattville	60762	Urban restructuring	Benoni	29, 29, 30	USDG	-	ISUPG	30 000 000	ISUPG	35 000 000
Human Settlements	Apex Ext 12 Social Housing Project	60183	Urban restructuring	Benoni	29, 30, 30	USDG	-	ISUPG	-	ISUPG	30 000 000
Human Settlements	Tembisa Civic Node	42014	Urban restructuring	Tembisa 1	14, 5, 6, 7, 8, 9, 6	NDPG	30 000 000	NDPG	37 086 000	NDPG	12 000 000
Human Settlements	Vosloorus Ext 30	60292	Urban restructuring	Vosloorus	95	USDG	-	USDG	14 346 360	USDG	44 038 771
Human Settlements	Delmore Extension 8	60270	Urban restructuring	Boksburg	21	USDG	1 844 000	ISUPG	6 420 610	ISUPG	25 000 000
Human Settlements	Apex 12 RDP Walk-ups	40795	Urban restructuring	Benoni	29, 30, 30	USDG	-	ISUPG	30 000 000	ISUPG	35 000 000
Human Settlements	Leeuwpoot Development (bulk Infrastructure)(Boksburg)	35807	Urban restructuring	Boksburg	43	USDG	38 500 000	ISUPG	65 000 000	ISUPG	30 000 000
Human Settlements	Germiston Ext 44 RDP Walk-Ups Housing Development	60188	Urban restructuring	Germiston	35, 36	USDG	-	USDG	30 000 000	USDG	25 000 000
Human Settlements	Germiston Ext 47 -Makause RDP Walk-up	60189	Urban restructuring	Germiston	21	USDG	-	USDG	30 000 000	USDG	30 000 000
Human Settlements	Langaville Ext 12	60271	Urban restructuring	Kwa-Thema	81	USDG	1 481 000	ISUPG	3 936 336	ISUPG	34 065 126
Human Settlements	Germiston Urban Renewal - Germiston Public Space Upgrade(Germiston)	34340	Urban restructuring	Germiston	36	ICDG	53 577 000	ICDG	53 023 000	ICDG	56 064 000
Human Settlements	Van Eck Park 2	60285	Urban restructuring	Brakpan	105	USDG	-	USDG	26 075 600	USDG	40 000 000
Human Settlements	Daveyton Hostel	60524	Urban restructuring	Daveyton	68	USDG	12 750 000	ISUPG	10 000 000	ISUPG	-
Human Settlements	Thokoza Hostel: Bulk & Link Infrastructure	60929	Urban restructuring	Thokoza	52	USDG	5 000 000	USDG	10 000 000	USDG	-
Human Settlements	Kwa-Thema Hostel: Bulk & Link Infrastructure	60930	Urban restructuring	Kwa-Thema	74	USDG	5 000 000	USDG	10 000 000	USDG	-
Human Settlements	Wattville Hostel: Bulk & Link Infrastructure	60931	Urban restructuring	Benoni	29	USDG	5 000 000	USDG	10 000 000	USDG	-
Information and Communication Technology	Refurbishment of existing call centre(Corporate)	35689	Upgrading and Renewal	Edenvale	20, 20, 35	External Loans	49 000 000	External Loans	53 000 000	External Loans	-
Information and Communication Technology	ICT Equipment(Operational Equipment)	35686	Upgrading and Renewal	ICT Equipment	Administrative HQ	Revenue	10 000 000	Revenue	10 000 000	Revenue	10 000 000
Information and Communication Technology	Security for ICT Infrastructure(Corporate)	34357	Upgrading and Renewal	Corporate	City Wide	Revenue	29 700 000	Revenue	23 500 000	Revenue	15 000 000
Information and Communication Technology	Upgrade of Data Centers and Disaster Recovery centre (Data centre environmental refurbishment)	35713	Upgrading and Renewal	Corporate	City Wide	External Loans	30 000 000	External Loans	38 000 000	External Loans	20 000 000
Information and Communication Technology	Upgrading aged server equipment (Expansion of server, storage and fibre switch equipment)(Ope	35714	Upgrading and Renewal	Corporate	City Wide	External Loans	70 000 000	External Loans	56 000 000	External Loans	20 000 000

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Information and Communication Technology	ERP Phase 1(Corporate)	35685	Upgrading and Renewal	Corporate	City Wide	External Loans	150 000 000	External Loans	69 880 000	External Loans	24 000 000
Information and Communication Technology	Digital City Services / Services Intergrator (Wi-Fi)(Corporate)	35667	Upgrading and Renewal	Corporate	City Wide	External Loans	47 500 000	External Loans	20 000 000	External Loans	20 000 000
Information and Communication Technology	Enterprize Architecture/ Business process management	35684	Upgrading and Renewal	Corporate	City Wide	External Loans	49 500 000	External Loans	45 700 000	External Loans	50 000 000
Information and Communication Technology	DCS: Broadband Fibre(Corporate)	35643	Upgrading and Renewal	Corporate	City Wide	External Loans	61 619 768	External Loans	58 000 000	External Loans	65 350 000
Information and Communication Technology	Safe City	60763	Upgrading and Renewal	Corporate	City Wide	External Loans	135 000 000	External Loans	25 000 000	External Loans	120 000 000
Internal Audit	Other Equipment(Operational Equipment)	35721	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	20 000	Revenue	20 000	Revenue	
Real Estate	Specialized Equipment (Operational Equipment)	35540	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	7 500 000	Revenue	10 000 000	Revenue	10 000 000
Real Estate	38648_00_Alterations to EMM Head-office building	38648	Upgrading and Renewal	Germiston	Administrative HQ	External Loans	19 562 914	External Loans		External Loans	
Real Estate	Germiston Knowledge Centre(Germiston)	35833	Urban restructuring	Germiston	35	External Loans	-	External Loans	30 000 000	External Loans	
Real Estate	Upgrade and refurbishment of Kempton Park Civic Centre Building	38704	Upgrading and Renewal	Kempton Park	16, 17	External Loans	3 000 000	External Loans	15 000 000	External Loans	-
Real Estate	Upgrade and renewal of Saambou building Germiston	35832	Upgrading and Renewal	Germiston	35	External Loans	48 400 000	External Loans		External Loans	
Real Estate	Upgrade and renewal of SAAME Building Germiston	35829	Upgrading and Renewal	Germiston	35	External Loans	80 000 000	External Loans		External Loans	
Real Estate	Community facilities on ERF 1695 & ERF 1893 Mapleton ext10	42127	Urban restructuring	Vosloorus	95	External Loans	2 900 000	External Loans	7 500 000	External Loans	
Real Estate	Other Equipment(Operational Equipment)	35531	Upgrading and Renewal	Equipment	Administrative HQ	Revenue		Revenue	20 000	Revenue	30 000
Real Estate	Upgrade and renewal of security systems and equipment in CoE owned facilities	35541	Upgrading and Renewal	Corporate	City Wide	Revenue	2 000 000	Revenue	2 000 000	Revenue	2 000 000
Real Estate	38647_00_Alterations and refurbishment of Germiston Civic Centre building	38647	Upgrading and Renewal	Germiston	35	External Loans	5 000 000	External Loans	5 000 000	External Loans	10 000 000
Real Estate	Springs CCC HVAC Phase 1 of 3	38697	Upgrading and Renewal	Springs	75	Revenue	10 000 000	Revenue	10 000 000	Revenue	5 000 000
Real Estate	OHS and Safety Equipment in council owned Facilities	34361	Upgrading and Renewal	Corporate	City Wide	Revenue	15 000 000	Revenue	20 000 000	Revenue	20 000 000
Real Estate	Office Furniture(Operational Equipment)	35835	Upgrading and Renewal	Office Furniture	Administrative HQ	Revenue	5 000 000	Revenue	10 000 000	Revenue	2 000 000
Real Estate	35542_00_Upgrade and renewal of buildings around EMM(Corporate)	35542	Upgrading and Renewal	Kempton Park	104, 16, 17	External Loans	30 000 000	External Loans	30 000 000	External Loans	34 704 900
Real Estate	Upgrade and extension of Central Archives Building Birchleigh North	38702	Upgrading and Renewal	Kempton Park	91	External Loans	5 000 000	External Loans	25 000 000	External Loans	40 000 000
Real Estate	Smart City Project 01: Unified Command Centre_ Boksburg	60909	Urban restructuring	Boksburg		Revenue	5 000 000	External Loans	50 000 000	External Loans	50 000 000
Risk Management	Other Equipment(Operational Equipment)	35548	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	10 000	Revenue	10 000	Revenue	
Roads and Stormwater	Specialised Vehicles (Operational Equipment)	35076	Upgrading and Renewal	Vehicles	City Wide	Revenue	9 000 000	Revenue	6 000 000	Revenue	-
Roads and Stormwater	Specialised Equipment(Operational Equipment)	35086	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	-	Revenue	2 500 000	Revenue	-
Roads and Stormwater	Other Equipment(Operational Equipment)	35658	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	300 000	Revenue	400 000	Revenue	-
Roads and Stormwater	Construction of New Roads Depot (Nigel)	38659	Urban restructuring	Nigel	88	External Loans	200 000	External Loans	-	External Loans	-
Roads and Stormwater	Construct Daveyton CBD/N12 Interchange (Benoni)	34366	Urban restructuring	Daveyton	68, 71, 72, 71	External Loans	60 000 000	External Loans	55 000 000	External Loans	-
Roads and Stormwater	Construction of Stormwater System in Huddletone Street, Payneville	38662	Urban restructuring	Springs	75	External Loans	1 806 200	External Loans	-	External Loans	-
Roads and Stormwater	Construction of Stormwater System in Ramano Road, Selcourt Ext 4	39096	Urban restructuring	Springs	76	External Loans	1 806 200	External Loans	-	External Loans	-
Roads and Stormwater	K136 & Rd 1894 Link Road(Tsakane)	34371	Urban restructuring	Tsakane	83, 83, 86	USDG	6 000 000	ISUPG	4 000 000	ISUPG	4 442 000
Roads and Stormwater	Leachville Roads & Stormwater(Brakpan)	35629	Urban restructuring	Brakpan	31	External Loans	4 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Minor Road Improvements: East (Benoni)	35632	Upgrading and Renewal	Nigel	105, 109, 110, 111, 112, 22, 25, 26, 27, 28, 29, 30, 31, 32, 45, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 96, 97, 98, 99, 88	External Loans	9 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Paving & Sidewalks: East: Completion of Sidewalk Turton to Ext 3(Daveyton)	35662	Urban restructuring	Daveyton	69, 70, 70	Revenue	450 000	Revenue	-	Revenue	-
Roads and Stormwater	Pretoria Road Upgrading in Rynfield, Benoni(Benoni)	34385	Upgrading and Renewal	Benoni	24, 27	External Loans	-	External Loans	7 666 904	External Loans	8 080 000
Roads and Stormwater	Reconstruction of Patten Road	41899	Upgrading and Renewal	Benoni	24	External Loans	-	External Loans	2 304 000	External Loans	-
Roads and Stormwater	Rehabilitate Dam Spillways (Springs)	35378	Upgrading and Renewal	Springs	75	External Loans	500 000	External Loans	2 304 000	External Loans	-
Roads and Stormwater	Road Safety around schools East	41886	Urban restructuring	Daveyton	City Wide	External Loans	1 000 000	External Loans	-	USDG	-
Roads and Stormwater	Roads East Medditerian Rd include bridge at Chief Albert Luthuli.(Benoni)	35201	Urban restructuring	Benoni	110	USDG	5 000 000	ISUPG	3 840 000	ISUPG	-

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Roads and Stormwater	Roads East: Roads and SW at Mayfield Ext 5,7,8 (Mayfield ext 5 phase 1: Mvubu, Bejane, Shongol)	35206	Urban restructuring	Daveyton	25, 96, 96	USDG	10 000 000	USDG	6 528 000	ISUPG	-
Roads and Stormwater	Roads on Dolomite -Monise CDS	37659	Urban restructuring	Katlehong 2	59	USDG	500 000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing: East: Access road Mayfield Ext. 6,7 and 12 : Nebiya, Levyte, Tshukudu	35268	Urban restructuring	Daveyton	96	External Loans	6 000 000	USDG	-	USDG	6 464 000
Roads and Stormwater	Roads: Low Cost Housing: East: All roads Chris Hani Ext 1 & 2 and upgrade SW Chris Hani Ext 2	35269	Urban restructuring	Daveyton	68	USDG	3 000 000	USDG	3 840 000	USDG	4 000 000
Roads and Stormwater	Roads: Low Cost Housing: East: Cornwell st in Ext 17, Thuthukani st in Ext 19, Sibongiseni st,	34414	Urban restructuring	Tsakane	83, 86, 86	USDG	2 400 000	USDG	3 840 000	USDG	-
Roads and Stormwater	Roads: Low Cost Housing: East: John Dube construction of roads(Duduza)	35273	Urban restructuring	Duduza	111	USDG	18 760 000	USDG	3 840 000	USDG	2 400 000
Roads and Stormwater	Sandpan Areas Stormwater Outfall (Benoni)	35083	Urban restructuring	Benoni	24	Revenue	1 800 000	External Loans	-	External Loans	-
Roads and Stormwater	Traffic Calming in the Eastern Region (Corporate)	35051	Urban restructuring	Benoni	73, 74, 88, 97, 74	External Loans	2 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Traffic Signal Upgrades: East (Corporate)	35054	Upgrading and Renewal	Benoni	73, 74, 88, 97, 74	External Loans	1 000 000	External Loans	750 000	External Loans	-
Roads and Stormwater	Upgrade Joe Mzamane Road Kwa-Thema(Kwa Thema)	35072	Upgrading and Renewal	Kwa-Thema	77, 77, 80	USDG	6 000 000	USDG	4 608 000	ISUPG	-
Roads and Stormwater	Upgrading of SW Channel in Nigel	38709	Upgrading and Renewal	Nigel	88	External Loans	3 500 000	External Loans	-	External Loans	-
Roads and Stormwater	Welgedacht suburb: roads need to be re-tarred and constructed	41896	Upgrading and Renewal	Springs	75	USDG	-	USDG	-	USDG	5 656 000
Roads and Stormwater	Construction of Access Roads Extension 19, Tsakane	38654	Urban restructuring	Tsakane	82, 83, 83	USDG	4 000 000	USDG	-	USDG	-
Roads and Stormwater	Etwatwa Stormwater(Etwatwa)	34367	Urban restructuring	Etwatwa	109, 25, 26, 65, 66, 67, 68, 26	USDG	2 000 000	USDG	3 840 000	ISUPG	4 000 000
Roads and Stormwater	Kwa-Thema Stormwater(Kwa Thema)	34372	Urban restructuring	Kwa-Thema	111, 74, 76, 77, 78, 79, 80, 81, 77	USDG	2 000 000	USDG	2 688 000	ISUPG	4 000 000
Roads and Stormwater	New kerbs and side walk in main streets: Eisselen, Moloko and Seeiso streets	38682	Urban restructuring	Daveyton	109, 68, 68	USDG	1 200 000	USDG	-	USDG	-
Roads and Stormwater	Reconstruct Rds (E): Lekope(Duduza)	35520	Upgrading and Renewal	Duduza	86, 98, 98	USDG	2 000 000	USDG	-	USDG	-
Roads and Stormwater	Reconstruct Rds (E): Mhola, Lerutle, Khumalo, Moscow, Helsing, Berline, Anthesi, Toyko, Havan	35521	Upgrading and Renewal	Kwa-Thema	74	USDG	3 000 000	USDG	2 688 000	ISUPG	-
Roads and Stormwater	Roads on Dolomite - No name roads in Likole 2 (Katlehong 2)	35221	Urban restructuring	Katlehong 2	59, 63	USDG	2 500 000	USDG	-	USDG	-
Roads and Stormwater	Roads on Dolomite -No names in Kwenele(Katlehong 2)	35222	Urban restructuring	Katlehong 2	103, 59, 95	USDG	2 500 000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing: East: Masechaba: Mojela, JB Max Ext 9 Tsakane: Xaba St, Bluegum: Zaba	35276	Urban restructuring	Tsakane	84	USDG	13 320 000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing: East: Tsavo Rd(Etwatwa)	35280	Urban restructuring	Etwatwa	109, 109, 26	USDG	6 000 000	USDG	5 760 000	USDG	4 000 000
Roads and Stormwater	Roads: Low Cost Housing: EastTau Drive (+ 1.2 km) and Kgabo Street (+ 1.2 km)(Daveyton)	35285	Urban restructuring	Daveyton	96	USDG	2 500 000	USDG	-	USDG	-
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Ikageng St(Etwatwa)	35703	Urban restructuring	Etwatwa	109	Revenue	500 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Habeli St	39100	Urban restructuring	Kwa-Thema	78	Revenue	500 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Harry Gwala Rd(Benoni)	35421	Urban restructuring	Benoni	110	Revenue	500 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Lakefield (Benoni)	35424	Urban restructuring	Benoni	28	Revenue	600 000	Revenue	750 000	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Mandela St(Duduza)	35427	Urban restructuring	Duduza	87	Revenue	500 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Ndudula St(Duduza)	35429	Urban restructuring	Duduza	86, 86, 98	Revenue	500 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Nkosi & Majola St(Kwa Thema)	35430	Urban restructuring	Kwa-Thema	78	Revenue	600 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Puseletso St(Tsakane)	35431	Urban restructuring	Tsakane	112, 112, 85	Revenue	450 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalks at ward 65(Etwatwa)	35438	Urban restructuring	Etwatwa	109, 25, 26, 65, 66, 75, 65	Revenue	500 000	Revenue	500 000	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalks in Springs Welgedacht Rd(Springs)	35439	Urban restructuring	Springs	72, 75, 75	Revenue	-	Revenue	1 150 000	Revenue	2 400 000
Roads and Stormwater	Replacement of Box Culverts at Vlakfontein Road, Fulcrum	38696	Upgrading and Renewal	Kwa-Thema	74	Revenue	300 000	Revenue	-	Revenue	-
Roads and Stormwater	Paving of sidewalks and construction of storm water drainage system	42026	Urban restructuring	Katlehong 2	103	Revenue	900 000	Revenue	-	Revenue	-
Roads and Stormwater	Constr. of Small Holding Roads(East) Acron and Jarrah(Kempton Park)	35572	Urban restructuring	Benoni	24, 25, 25	External Loans	3 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Esselen Park Ext 1 Panhandles	41894	Urban restructuring	Tembisa 1	8	Revenue	-	Revenue	750 000	Revenue	-
Roads and Stormwater	Geometric Impr. (N) Moorivier and James Wrights	37796	Urban restructuring	Kempton Park	91	External Loans	-	External Loans	500 000	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Edenvale	37790	Urban restructuring	Edenvale	17, 18, 19, 20, 36, 92	External Loans	-	External Loans	500 000	External Loans	-
Roads and Stormwater	Land Acquisition Thami Mnyeje Link	37816	Urban restructuring	Tembisa 1	8	USDG	-	USDG	6 528 000	USDG	-
Roads and Stormwater	Tembisa Depot Upgrading	39132	Upgrading and Renewal	Tembisa 1	14, 14, 6	External Loans	-	External Loans	200 000	External Loans	-

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Roads and Stormwater	Tertiary Rds: (N) Linking Ndlovu and Algeria(Tembisa 2)	34959	Urban restructuring	Kempton Park	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	USDG	500 000	USDG		- USDG	-
Roads and Stormwater	Tertiary Rds: (N) Margaret Zuma & link rds: (Tembisa 2)	34960	Urban restructuring	Kempton Park	25	USDG	600 000	USDG		- USDG	-
Roads and Stormwater	Tertiary Rds: (N) Pieter Mokaba, Maluleke, Ndlovu(Tembisa 2)	34962	Urban restructuring	Kempton Park	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	USDG	500 000	USDG		- USDG	-
Roads and Stormwater	Geometric Impr. (N) Linksfield Widening and Land Acquisition	60334	Upgrading and Renewal	Edenvale	18, 19, 20	External Loans	-	External Loans	500 000	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Bardene (First/Yster, etc.)	60336	Urban restructuring	Boksburg	17, 22	External Loans	500 000	External Loans	750 000	External Loans	-
Roads and Stormwater	Ped. Management (E): Sidewalk Shabangu St	39103	Urban restructuring	Etwatwa	65	Revenue	3 000 000	Revenue		- Revenue	-
Roads and Stormwater	Geometric Impr. (N) RAMP and Roundabout Edenvale Area	60158	Urban restructuring	Edenvale	17, 18, 19, 20, 36, 92	Revenue	-	Revenue	500 000	Revenue	-
Roads and Stormwater	Geometric Impr. (N) Davidson Rd and Adrian Rd Intersection	60229	Urban restructuring	Boksburg	22	Revenue	500 000	Revenue		- Revenue	-
Roads and Stormwater	Alberton Depot female Ablution and Change Rooms. (Alberton)	35550	Urban restructuring	Alberton	94	External Loans	3 000 000	External Loans	500 000	External Loans	-
Roads and Stormwater	Boksburg New Roads depot	40760	Urban restructuring	Boksburg	32	Revenue	-	Revenue	5 245 440	Revenue	-
Roads and Stormwater	Germiston Depot Standby Quarters, ablutions, etc.(Germiston)	35600	Urban restructuring	Germiston	35	External Loans	1 000 000	External Loans	5 245 440	External Loans	-
Roads and Stormwater	Kraft Barbara Road Intersection Upgrade(Germiston)	35619	Upgrading and Renewal	Germiston	92	External Loans	6 090 000	External Loans		- External Loans	-
Roads and Stormwater	Minor Works for Roads and SW: South(Germiston)	35633	Urban restructuring	Vosloorus	101, 103, 105, 106, 107, 108, 21, 22, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 74, 82, 93, 94, 95, 99, 62	USDG	3 000 000	USDG	2 073 600	USDG	-
Roads and Stormwater	Provision of Pedestrian Bridge between Zonkizizwe and Palmridge (Katlehong 2)	35508	Urban restructuring	Katlehong 2	61	USDG	11 000 000	USDG	11 520 000	USDG	-
Roads and Stormwater	SW Upgrades: (N): SW along Bonaero drive and Bonaero Park(Boksburg)	35185	Upgrading and Renewal	Kempton Park	17, 23	External Loans	1 200 000	External Loans		- External Loans	-
Roads and Stormwater	SW Upgrades: (N): SW along De Havilland (ACSA)(Boksburg)	35186	Upgrading and Renewal	Boksburg	17, 23	External Loans	500 000	External Loans		- External Loans	-
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Almond(Vosloorus)	35001	Urban restructuring	Vosloorus		External Loans	-	USDG	5 376 000	USDG	-
Roads and Stormwater	Traffic Calming South (Corporate)	35052	Urban restructuring	Vosloorus	101, 103, 105, 106, 107, 108, 21, 22, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 74, 82, 93, 94, 95, 99	External Loans	1 500 000	External Loans		- External Loans	-
Roads and Stormwater	Traffic Signal Upgrades: South(Corporate)	35055	Upgrading and Renewal	Vosloorus	101, 103, 105, 106, 107, 108, 21, 22, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 74, 82, 93, 94, 95, 99, 62	External Loans	3 000 000	External Loans	4 608 000	External Loans	-
Roads and Stormwater	Trichards Rd from North Rand to Impala Park	35056	Urban restructuring	Boksburg	17	External Loans	500 000	External Loans		- External Loans	-
Roads and Stormwater	Roads to be widened at Simelane circle 947 to 954 in Thintwa section.	42016	Urban restructuring	Thokoza	54	USDG	1 800 000	USDG		- USDG	-
Roads and Stormwater	Upgrade of storm water drainage at Matla and Mahoro streets	42017	Upgrading and Renewal	Thokoza	56	USDG	3 000 000	USDG		- USDG	-

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Department	Project Name	Project ID	CIF Category	CCA	Ward	Source of Funding 2020/21	Budget Year 2020/21	Source of Funding 2021/22	Budget Year 2021/22	Source of Funding 2022/23	Budget Year 2022/23
Roads and Stormwater	Roads construction, Ramolope Street and Rocky street	42021	Urban restructuring	Tsakane	82	USDG	6 090 000	USDG	-	USDG	-
Roads and Stormwater	Tertiary Roads In Katlehong 2: Halalisa	60163	Urban restructuring	Katlehong 2		External Loans	-	USDG	4 608 000	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Kwathembe Street	37655	Urban restructuring	Katlehong 2	103	USDG	2 436 000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Manje	35230	Urban restructuring	Katlehong 1	2,58	External Loans	-	USDG	2 304 000	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Empangeni(Katlehong 2)	35246	Urban restructuring	Katlehong 2	103, 61	USDG	2 436 000	USDG	3 072 000	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Kgatleng Network (Katlehong 2)	35249	Urban restructuring	Katlehong 2	108, 44, 47, 60	USDG	3 836 700	USDG	-	USDG	-
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Kloof / Van Buuren(Germiston)	35563	Urban restructuring	Edenvale	20	Revenue	1 200 000	Revenue	500 000	Revenue	-
Roads and Stormwater	N3, Constr. pedestrian bridge Mapleton to Vosloorus(Vosloorus)	35635	Urban restructuring	Vosloorus	41, 95	USDG	2 500 000	USDG	-	USDG	-
Roads and Stormwater	SW Upgrades (S) - SW in Lunga / Similane	37666	Upgrading and Renewal	Katlehong 1	55	USDG	2 436 000	USDG	-	USDG	-
Roads and Stormwater	SW Upgrades (S) Ndobe	37665	Upgrading and Renewal	Vosloorus	107	USDG	2 436 000	USDG	-	USDG	-
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1(Katlehong 1)	37647	Urban restructuring	Katlehong 2	61	USDG	3 000 000	USDG	-	USDG	-
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Pelargonium Street (Vosloorus)	35008	Urban restructuring	Vosloorus		Revenue	-	Revenue	2 304 000	Revenue	-
Roads and Stormwater	Tertiary Roads In Vosloorus-Phase3Mini	35006	Urban restructuring	Vosloorus		Revenue	-	Revenue	2 304 000	Revenue	-
Roads and Stormwater	Vosloorus New Depot	39150	Urban restructuring	Vosloorus	47	Revenue	1 500 000	Revenue	2 173 194	Revenue	-
Roads and Stormwater	Paving at Nhlapo, Mandela, Maphanga and Phumulamqashi section	42015	Urban restructuring	Thokoza	52	Revenue	900 000	Revenue	-	Revenue	-
Roads and Stormwater	Request for stormwater system at Manana, Gwebu, Sekgala streets	42018	Urban restructuring	Etwatwa	66	USDG	600 000	USDG	-	USDG	-
Roads and Stormwater	Sidewalks for all the schools and community facilities in ward 68	42019	Urban restructuring	Daveyton	68	Revenue	900 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Hattingh Street(Germiston)	35448	Urban restructuring	Germiston	92	Revenue	200 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Walkways Ward 5	37826	Urban restructuring	Tembisa 1	5	Revenue	200 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Ward 13(Kempton Park)	35469	Urban restructuring	Kempton Park	104, 12, 13, 15, 91	Revenue	200 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Ward 14(Tembisa 1)	35470	Urban restructuring	Tembisa 1	10, 14, 6, 8, 90	Revenue	200 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Ward 16(Kempton Park)	35472	Urban restructuring	Kempton Park	104, 15, 16, 17, 91	Revenue	200 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Ward 17(Kempton Park)	35473	Urban restructuring	Kempton Park	104, 13, 15, 16, 17, 18, 23, 25, 92	Revenue	400 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Ward 2(Tembisa 2)	35474	Urban restructuring	Tembisa 2	100, 2, 5, 89	Revenue	200 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N):Letsiakarana	37829	Urban restructuring	Tembisa 2	2, 7, 9	Revenue	400 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Walkways Ward 4 including Tshukudu	37825	Urban restructuring	Tembisa 1	4	Revenue	300 000	Revenue	300 000	Revenue	-
Roads and Stormwater	Ped. Management (N): Walkways Ward 9 Letsikama, Thekwane, Thuge, Tickbird, Sugarbird	37831	Urban restructuring	Tembisa 1	9	Revenue	300 000	Revenue	300 000	Revenue	-
Roads and Stormwater	Ped. Management (N): Ward 1(Tembisa 2)	34380	Urban restructuring	Tembisa 2	1, 102, 89	Revenue	300 000	Revenue	300 000	Revenue	-
Roads and Stormwater	Ped. Management (N): Walkways Ward 4(Tembisa 2)	35457	Urban restructuring	Tembisa 2	100, 4, 5, 89	Revenue	400 000	Revenue	400 000	Revenue	-
Roads and Stormwater	Pomona & Brentwood Park Rds: Deodar Compl.(Kempton Park)	35493	Urban restructuring	Kempton Park	23, 25	External Loans	-	External Loans	750 000	External Loans	500 000
Roads and Stormwater	Pomona & Brentwood Park Rds: Maple(Kempton Park)	35495	Urban restructuring	Kempton Park	23, 25	External Loans	-	External Loans	500 000	External Loans	500 000
Roads and Stormwater	Stormwater upgrade: Middle / 4th / 3rd/ East /Methley Pomona	37807	Upgrading and Renewal	Kempton Park	25	External Loans	-	External Loans	-	ISUPG	500 000
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., AG de Witt / Kloof Butterfly(Germiston)	34364	Urban restructuring	Edenvale	19, 20	External Loans	-	External Loans	500 000	External Loans	500 000
Roads and Stormwater	Geometric Impr. (N) Laurie Intersections	37821	Urban restructuring	Edenvale	18	External Loans	-	External Loans	500 000	External Loans	500 000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Kempton Park	37789	Upgrading and Renewal	Kempton Park	15	External Loans	-	External Loans	500 000	External Loans	500 000
Roads and Stormwater	SW Upgrades (N): Covering of Channel along Inauguration(Edenvale)	35178	Upgrading and Renewal	Kempton Park	25	External Loans	1 200 000	External Loans	-	External Loans	500 000
Roads and Stormwater	Tsenelong and Teanong Panhandles	41907	Urban restructuring	Tembisa 2	2, 7	USDG	500 000	USDG	-	USDG	500 000
Roads and Stormwater	Tertiary Rds: (N) Bushbuck Road Ext 7	37824	Urban restructuring	Tembisa 1	4	USDG	-	USDG	-	USDG	500 000
Roads and Stormwater	Upgrade AH Rds (N): Orion(Kempton Park)	35063	Upgrading and Renewal	Kempton Park	25	External Loans	500 000	External Loans	-	External Loans	500 000
Roads and Stormwater	SW Upgrades (N) Rehabilitation Jukskei River incl. feeder systems	60181	Upgrading and Renewal	Boksburg	17, 22, 33	External Loans	-	External Loans	1 150 000	External Loans	500 000
Roads and Stormwater	Tarring of Roads and Stormwater in Kwa-Thema Ext 3, 4 & 5	60246	Urban restructuring	Kwa-Thema	105, 111, 74, 76, 77, 78, 79, 80, 81, 83, 97, 74	External Loans	-	USDG	2 688 000	USDG	8 080 000
Roads and Stormwater	SW Minor Glen Marais (Koggelmander, etc.)	60339	Urban restructuring	Kempton Park	15	External Loans	500 000	External Loans	500 000	External Loans	500 000
Roads and Stormwater	Stormwater upgrades: Upgrade of stormwater system along Pretoria Road at Makaanse Informal Sett	37669	Upgrading and Renewal	Germiston	21	USDG	-	USDG	-	ISUPG	500 000
Roads and Stormwater	SW Upgrades: (N) Isimuku SW	37812	Upgrading and Renewal	Tembisa 2	1, 102, 2, 3	USDG	-	USDG	-	USDG	500 000

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Roads and Stormwater	Tertiary Rds: (N) Widening Madiba Drive (Tembisa 2)	34434	Urban restructuring	Kempton Park	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	USDG		- USDG		- USDG	500 000
Roads and Stormwater	Ped. Management (N): Nare, Tsukudu, Bongo, Tembisa Ext 7(Tembisa 2)	35450	Urban restructuring	Tembisa 1	100, 4, 89	Revenue	500 000	Revenue		- Revenue	500 000
Roads and Stormwater	Ped. Management (N): Walkways Ward 3	37823	Urban restructuring	Tembisa 2	3	Revenue	500 000	Revenue	500 000	Revenue	500 000
Roads and Stormwater	Ped. Management (N): Ward 15(Kempton Park)	35471	Urban restructuring	Kempton Park	15, 16, 17, 25, 91	Revenue	200 000	Revenue	200 000	Revenue	500 000
Roads and Stormwater	SW Dunlop, Emdeni, Steve Biko, Khamamazoo	37835	Urban restructuring	Edenvale	12	USDG		- USDG		- External Loans	500 000
Roads and Stormwater	SW Upgrade Beyers Park	60147	Upgrading and Renewal	Boksburg	17, 22, 33	External Loans	500 000	External Loans		- External Loans	500 000
Roads and Stormwater	Dunvegan Dowerglen Roads and SW (Hilda/Glendower, etc.)	60265	Urban restructuring	Boksburg	17, 22, 33	External Loans	500 000	External Loans	500 000	External Loans	500 000
Roads and Stormwater	Roads: Low Cost Housing: North: Ehlazeni(Tembisa 1)	35286	Urban restructuring	Tembisa 1	90	External Loans		- ISUPG	500 000	ISUPG	800 000
Roads and Stormwater	Construction of Tambotie Avenue	37817	Urban restructuring	Edenvale	20	USDG		- USDG	300 000	USDG	800 000
Roads and Stormwater	Paving of sidewalks, installation of side kerbs, stormwater drainage and construction of no na	38684	Urban restructuring	Corporate	City Wide	Revenue	900 000	Revenue		- Revenue	800 000
Roads and Stormwater	Pomona & Brentwood Park Rds: Constantia (Kempton Park)	34383	Urban restructuring	Kempton Park	17, 23, 25	External Loans	1 236 000	External Loans	750 000	External Loans	800 000
Roads and Stormwater	Pomona SW System Attenuation Dam	35501	Urban restructuring	Kempton Park	23, 25	External Loans	1 800 000	External Loans	750 000	External Loans	800 000
Roads and Stormwater	Pomona SW System Galpina Bridge System(Kempton Park)	35505	Urban restructuring	Kempton Park	23, 25	External Loans	1 800 000	External Loans	1 536 000	External Loans	800 000
Roads and Stormwater	Pomona SW System Pomona Stream(Kempton Park)	35506	Urban restructuring	Kempton Park	17, 23, 25	External Loans	1 800 000	External Loans	1 536 000	External Loans	800 000
Roads and Stormwater	Soutpansberg Drive Intersect Upgrading (Kempton Park)	35085	Upgrading and Renewal	Kempton Park	104, 15, 16, 15	External Loans	500 000	External Loans	500 000	External Loans	800 000
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Gugulesizwe St(Duduza)	35702	Urban restructuring	Tsakane	84	Revenue		- Revenue		- Revenue	500 000
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Lekope St(Duduza)	35704	Urban restructuring	Duduza	86, 98, 98	Revenue	500 000	Revenue		- Revenue	500 000
Roads and Stormwater	Ped. Management (E): Passages and Sidewalk(Etwatwa)	35705	Urban restructuring	Springs	75, 76, 76	Revenue	500 000	Revenue	500 000	Revenue	800 000
Roads and Stormwater	Ped. Management (E): Paving at Schools	39099	Urban restructuring	Benoni	104, 109, 110, 15, 16, 17, 18, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 42, 65, 66, 67, 68, 69, 70, 71, 72, 73, 75, 91, 92, 93, 96, 97, 25	Revenue	500 000	Revenue	500 000	Revenue	500 000
Roads and Stormwater	Ped. Management (E): Paving at Schools(Benoni)	35419	Urban restructuring	Kwa-Thema	105, 109, 110, 111, 112, 25, 27, 28, 29, 30, 31, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 96, 97, 98, 99, 73	Revenue		- Revenue	500 000	Revenue	800 000
Roads and Stormwater	Ped. Management (E): Paving at Schools(Springs)	34375	Urban restructuring	Kwa-Thema	105, 109, 110, 111, 112, 25, 27, 28, 29, 30, 31, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 96, 97, 98, 99, 73	Revenue	500 000	Revenue	500 000	Revenue	500 000
Roads and Stormwater	Ped. Management (E): Sidewalk Imibala Boulevard(Kwa Thema)	35422	Urban restructuring	Kwa-Thema	81	Revenue	500 000	Revenue		- Revenue	800 000
Roads and Stormwater	Ped. Management (E): Sidewalk Keneiloe & Empilweni in ward 25(Daveyton)	35423	Urban restructuring	Etwatwa	109	Revenue		- Revenue		- Revenue	800 000
Roads and Stormwater	Ped. Management (E): Sidewalk Kgaswane St	38686	Urban restructuring	Kwa-Thema	77, 80	Revenue	500 000	Revenue	500 000	Revenue	800 000
Roads and Stormwater	Ped. Management (E): Sidewalk Madiba St(Duduza)	34376	Urban restructuring	Duduza	111	Revenue	500 000	Revenue		- Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Malandela St(Tsakane)	35426	Urban restructuring	Tsakane	82, 83	Revenue	500 000	Revenue		- Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Sam Ngema Rd(Kwa Thema)	34377	Urban restructuring	Kwa-Thema	76, 77, 77	Revenue	500 000	Revenue		- Revenue	800 000
Roads and Stormwater	Side Walk Paving Mocke Street, Bomvana Street and Bhaca Street	42106	Urban restructuring	Daveyton	69	Revenue	900 000	Revenue		- Revenue	800 000

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Roads and Stormwater	Minor Works: Roads and Stormwater: North	60834	Urban restructuring	Kempton Park	1, 10, 100, 102, 104, 11, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 3, 32, 33, 36, 4, 5, 6, 7, 8, 89, 9, 90, 91, 92	Revenue	1 000 000	External Loans	500 000	External Loans	800 000
Roads and Stormwater	Bedfordview SW Protection (Germiston)	35568	Urban restructuring	Edenvale	20	External Loans	450 000	External Loans	750 000	External Loans	800 000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Bedfordview	37787	Upgrading and Renewal	Edenvale	20	External Loans	-	External Loans	500 000	External Loans	800 000
Roads and Stormwater	Roads: Low Cost Housing: North: Tswelapele Ext 8 Rds(Tembisa 2)	35289	Urban restructuring	Tembisa 2	1, 102	USDG	900 000	USDG	500 000	USDG	800 000
Roads and Stormwater	Tarring of all gravel roads in Bredel, Pomona, Brendwood park, Elandsfontein, Zesfontein, Beno	39252	Urban restructuring	Kempton Park	Administrative HQ	External Loans	-	External Loans	750 000	External Loans	800 000
Roads and Stormwater	Upgrade AH Rds (N): Da Costa(Kempton Park)	35059	Upgrading and Renewal	Kempton Park	25	External Loans	-	External Loans	-	External Loans	800 000
Roads and Stormwater	Upgrade AH Rds (N): Eureka/Kronkell(Kempton Park)	35060	Upgrading and Renewal	Kempton Park	25	External Loans	-	External Loans	500 000	External Loans	800 000
Roads and Stormwater	Tertiary Rds (N) Kempton Park AH (link Sim-Tugela, Fried, etc.)	60269	Urban restructuring	Kempton Park	19, 20	External Loans	-	External Loans	500 000	External Loans	800 000
Roads and Stormwater	Construction of Townhouse Road, Clayville	60302	Urban restructuring	Edenvale	19, 20	External Loans	-	External Loans	500 000	External Loans	800 000
Roads and Stormwater	Construction of Roads Tembisa Ext 11 (Erf 4240)	37818	Urban restructuring	Tembisa 1	14, 14, 6	USDG	-	USDG	-	USDG	800 000
Roads and Stormwater	Roads: Low Cost Housing: North: Phomolong panhandles(Edenvale)	35288	Urban restructuring	Edenvale	11, 12, 13	External Loans	-	USDG	750 000	USDG	800 000
Roads and Stormwater	SW Upgrades (N): Clayville System, Kaalspruit	39447	Upgrading and Renewal	Tembisa 2	1, 102	External Loans	-	USDG	2 304 000	USDG	800 000
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Ag de Witt / North Reef(Germiston)	35560	Urban restructuring	Edenvale	19, 20	Revenue	-	Revenue	-	Revenue	800 000
Roads and Stormwater	Geometric Impr. (N) George Nyanga, Sam Molele, Khumalo (Circle)	37827	Upgrading and Renewal	Tembisa 1	14, 5, 6, 8	Revenue	500 000	Revenue	-	Revenue	800 000
Roads and Stormwater	Ped. Management (N):(Corporate)	35441	Urban restructuring	Kempton Park	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	Revenue	900 000	Revenue	1 536 000	Revenue	800 000
Roads and Stormwater	Pomona & Brentwood Park Rds: Mirabell(Kempton Park)	35497	Urban restructuring	Kempton Park	17, 23, 25	Revenue	-	Revenue	-	Revenue	800 000
Roads and Stormwater	Geometric Impr. (N) RAMP and Roundabout Terenure/Birch Acres	60156	Upgrading and Renewal	Kempton Park	104, 13, 15	Revenue	-	Revenue	500 000	Revenue	800 000
Roads and Stormwater	Geometric Improvements. (N) Rev RTJ Namane/Goniwe and Rev RTJ Namane/J B Marks	60187	Upgrading and Renewal	Tembisa 2	100, 89	Revenue	-	Revenue	-	Revenue	800 000
Roads and Stormwater	Elandsfontein, SW Implementation(Germiston)	35580	Urban restructuring	Germiston	17, 92	External Loans	1 200 000	External Loans	750 000	External Loans	800 000
Roads and Stormwater	SW Meadowdale Brickfield, Fleming	37839	Urban restructuring	Germiston	18, 92	External Loans	1 200 000	External Loans	750 000	External Loans	800 000
Roads and Stormwater	SW Upgrades: (N) Meadowbrook Channel (Wilbart)(Germiston)	35170	Upgrading and Renewal	Germiston	18, 20, 36	External Loans	600 000	External Loans	2 304 000	External Loans	800 000
Roads and Stormwater	Construction of Lategaan Street, Ravenswood	37805	Urban restructuring	Boksburg	22	External Loans	-	External Loans	300 000	External Loans	1 200 000
Roads and Stormwater	Rover St Widening in Henville (Future)(Germiston)	35082	Upgrading and Renewal	Germiston	92	External Loans	-	External Loans	1 536 000	External Loans	1 200 000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Tembisa	37788	Upgrading and Renewal	Tembisa 1	14	USDG	500 000	USDG	500 000	USDG	1 200 000
Roads and Stormwater	Isandovale,Erosion Protection impl (North)(Edenvale)	35612	Urban restructuring	Edenvale	18	External Loans	1 200 000	External Loans	750 000	External Loans	1 200 000
Roads and Stormwater	Upgrade AH Rds (N): Access Rd Little Eden(Kempton Park)	35058	Upgrading and Renewal	Kempton Park	25	External Loans	-	External Loans	750 000	External Loans	1 200 000
Roads and Stormwater	Traffic Calming (North)	35014	Urban restructuring	Kempton Park	1, 10, 100, 102, 104, 11, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 3, 32, 33, 36, 4, 5, 6, 7, 8, 89, 9, 90, 91, 92	External Loans	1 000 000	External Loans	750 000	External Loans	800 000
Roads and Stormwater	Median Besembos Drive	60279	Urban restructuring	Kempton Park	17, 22, 28	External Loans	-	External Loans	750 000	External Loans	1 200 000
Roads and Stormwater	SW Upgrades: (N) Algeria Sub soil Drains	37811	Upgrading and Renewal	Tembisa 2	1, 102	USDG	-	USDG	-	USDG	1 200 000
Roads and Stormwater	Tertiary Rds: (N) Joe Slovo, River, Stream, Robert Mathekg	37834	Upgrading and Renewal	Edenvale	11	USDG	500 000	USDG	500 000	USDG	1 200 000
Roads and Stormwater	Geometric Impr. (N) Van Der Linde / Concorde Intersection	37793	Upgrading and Renewal	Edenvale	20	Revenue	-	Revenue	-	Revenue	1 200 000
Roads and Stormwater	Geometric Impr. (N) RAMP and Roundabout Kempton Park	60157	Upgrading and Renewal	Kempton Park	104, 13, 15, 16, 17, 18, 91, 92	Revenue	-	Revenue	750 000	Revenue	1 200 000
Roads and Stormwater	Geometric Impr. (N) RAMP and Roundabout Tembisa	60159	Upgrading and Renewal	Corporate	City Wide	Revenue	-	Revenue	750 000	Revenue	1 200 000
Roads and Stormwater	SW Moedi and Kgatlamping	37832	Urban restructuring	Edenvale	10, 11	USDG	-	USDG	-	USDG	1 200 000
Roads and Stormwater	SW Minor (N) SW Temong Tlamatlama (Tembisa 2)	35163	Urban restructuring	Tembisa 2	2, 5, 7	External Loans	-	USDG	750 000	USDG	1 600 000

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Roads and Stormwater	Aerotropolis: Rhodesfield Rd network(Kempton Park)	35549	Urban restructuring	Kempton Park	17	External Loans	500 000	External Loans	2 304 000	External Loans	1 600 000
Roads and Stormwater	Harmelia / Buurendal SW Systems (Cunningham/Donald)(Edenvale)	35602	Urban restructuring	Edenvale	92	External Loans	900 000	External Loans	750 000	External Loans	1 600 000
Roads and Stormwater	SW Upgrades: (N): Covering of Channel Tembisa ext 7(Tembisa 2)	35179	Upgrading and Renewal	Kempton Park	25	External Loans	-	USDG	1 150 000	USDG	1 600 000
Roads and Stormwater	SW Wilbart Mount Joy Street	37639	Urban restructuring	Germiston	36, 92	External Loans	-	External Loans	750 000	External Loans	1 600 000
Roads and Stormwater	Tembisa Natural Watercourses upgrading(Tembisa 1)	34431	Upgrading and Renewal	Edenvale	10, 11, 13, 9, 90	USDG	2 436 000	USDG	1 500 000	USDG	1 600 000
Roads and Stormwater	Upgrade Main Roads: Pretoria Road K105	39446	Upgrading and Renewal	Kempton Park	15	External Loans	-	External Loans	3 840 000	External Loans	1 600 000
Roads and Stormwater	SW Upgrades (N) Gillloolys System	60146	Upgrading and Renewal	Edenvale	20	External Loans	-	External Loans	-	ISUPG	1 600 000
Roads and Stormwater	SW Upgrades (N) Natural Watercourse and System (Wilbart to Linksfield)	60160	Upgrading and Renewal	Germiston	36, 92	Revenue	-	Revenue	5 376 000	Revenue	1 600 000
Roads and Stormwater	Construction of Mark Road, Illiondale	60297	Urban restructuring	Edenvale	18	External Loans	-	External Loans	-	External Loans	950 000
Roads and Stormwater	Tembisa Ext. 10 stormwater	37806	Urban restructuring	Tembisa 1	8	USDG	-	USDG	-	USDG	800 000
Roads and Stormwater	SW Anderbolt and Boksburg	37837	Urban restructuring	Boksburg	17, 22, 33	External Loans	1 200 000	External Loans	-	External Loans	800 000
Roads and Stormwater	Upgrading of Vlei Street, Glen Marais	37809	Upgrading and Renewal	Kempton Park	15, 16	External Loans	-	External Loans	2 304 000	External Loans	2 000 000
Roads and Stormwater	Geometric Impr. (N) Ramp, Median Boeing Str	60308	Upgrading and Renewal	Edenvale	19, 20	External Loans	-	External Loans	500 000	External Loans	2 000 000
Roads and Stormwater	Pomona & Brentwood Park Rds: West(Kempton Park)	35499	Urban restructuring	Kempton Park	23, 25	Revenue	-	Revenue	1 150 000	Revenue	2 000 000
Roads and Stormwater	SW Upgrades: (N): Attenuation Dam downstream R24(Edenvale)	34429	Upgrading and Renewal	Edenvale	18, 19, 92	External Loans	500 000	External Loans	1 920 000	External Loans	2 000 000
Roads and Stormwater	Geometric Impr. (N) Doubling Sam Molele (To ELPKx3)(Kempton Park)	35586	Upgrading and Renewal	Tembisa 1	14, 8, 91	External Loans	-	USDG	2 304 000	USDG	2 400 000
Roads and Stormwater	Impala Park & surrounding SW System (Boksburg)	35605	Urban restructuring	Boksburg	17	External Loans	500 000	External Loans	-	External Loans	800 000
Roads and Stormwater	35481_00_Ped. Management: (S) Alberton(Alberton)	35481	Urban restructuring	Alberton	106, 37	Revenue	600 000	Revenue	753 000	Revenue	2 400 000
Roads and Stormwater	Traffic Signals Upgrading (North)	34443	Upgrading and Renewal	Kempton Park	1, 10, 100, 102, 104, 11, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 3, 32, 33, 36, 4, 5, 6, 7, 8, 89, 9, 90, 91, 92, 93	External Loans	1 500 000	External Loans	1 920 000	External Loans	2 000 000
Roads and Stormwater	Roads East: Vlakfontein rd, Papi Ndlovu, Khululeka St, Khazimula St (Ext 6), Mhlongo St (12B),	34407	Urban restructuring	Kwa-Thema	111, 73, 81, 82, 83, 81	External Loans	1 800 000	USDG	3 840 000	USDG	4 500 000
Roads and Stormwater	SW East: SW in Reuben, Sam Ntuli and Tsipi Noto st(Etswana)	34425	Urban restructuring	Kempton Park	25	USDG	1 800 000	USDG	4 608 000	USDG	3 200 000
Roads and Stormwater	SW East: SW sysytem in Masimini Ramothibe, Nyaweni, Nhlengetwa st(Kwa Thema)	35130	Urban restructuring	Kwa-Thema	77, 78, 78	External Loans	-	USDG	3 072 000	USDG	3 200 000
Roads and Stormwater	Pedestrian Bridges: Greater Tembisa streams (Duplication)	39104	Urban restructuring	Tembisa 1	100, 5	USDG	2 436 000	USDG	3 072 000	USDG	3 200 000
Roads and Stormwater	SW Upgrades (N), Bardene Spruit	40610	Upgrading and Renewal	Kempton Park	17	External Loans	-	External Loans	1 150 000	External Loans	3 200 000
Roads and Stormwater	Upgrading of Dabula Street network in Emaphupheni	60251	Upgrading and Renewal	Benoni	30, 31	External Loans	-	USDG	3 840 000	USDG	3 200 000
Roads and Stormwater	Tarring of Manana street, Gwebu street, Sekgala street, Hycatcha street and Heran street	38700	Urban restructuring	Etswana	66	USDG	1 800 000	USDG	-	USDG	3 200 000
Roads and Stormwater	Ped. Management: (S) Boksburg(Boksburg)	35482	Urban restructuring	Boksburg	32	Revenue	1 200 000	Revenue	750 000	Revenue	3 200 000
Roads and Stormwater	Ped. Management: (S) Germiston (Germiston)	35483	Urban restructuring	Germiston	35, 36, 95	Revenue	1 200 000	Revenue	750 000	Revenue	3 200 000
Roads and Stormwater	Ped. Management: (S) Thokoza (Thokoza)	34382	Urban restructuring	Vosloorus	46, 95, 95	Revenue	1 200 000	Revenue	1 500 000	Revenue	3 200 000
Roads and Stormwater	Resurface of Kenneth William Street	42020	Upgrading and Renewal	Tsakane	82	Revenue	-	Revenue	-	Revenue	3 200 000
Roads and Stormwater	Mayihlome, Lusaka & Swapo need to be tarred	41890	Urban restructuring	Duduza	86, 87, 98, 87	External Loans	-	USDG	2 304 000	USDG	2 400 000
Roads and Stormwater	Roads: Low Cost Housing: East: Mayekiso, (Masechaba)Maharaj, Maja Ext 9, Di Wetse Ext 19, Imp	35266	Urban restructuring	Tsakane	84	USDG	3 000 000	USDG	3 840 000	USDG	3 200 000
Roads and Stormwater	SW East: SW: Thubelisha Extension 8 Rockville Thakado, and Modjadji St(Tsakane)	35132	Urban restructuring	Tsakane	112, 84, 99, 99	External Loans	-	USDG	3 840 000	USDG	4 000 000
Roads and Stormwater	Roads: Low Cost Housing: East: Mokgopo, Madiba, Ekuthuleni and Masondo st(Etswana)	34415	Urban restructuring	Kwa-Thema	74	External Loans	-	ISUPG	3 840 000	ISUPG	4 000 000
Roads and Stormwater	Roads: Low Cost Housing: East: Sebata Rd and Roads in Chris Hani Ext 1 & 2(Daveyton)	35279	Urban restructuring	Daveyton	68	USDG	2 436 000	USDG	4 608 000	USDG	4 000 000
Roads and Stormwater	Revitalization of CBD Sidewalks Eastern Region	41893	Upgrading and Renewal	Katlehong 2	60, 63, 63	Revenue	-	Revenue	2 688 000	Revenue	4 000 000
Roads and Stormwater	Upgrading of Street in Etswana ward 66	60252	Upgrading and Renewal	Etswana	66	External Loans	-	USDG	1 500 000	USDG	4 000 000
Roads and Stormwater	Upgrading of Wattville and Tamboville Stormwater	60253	Upgrading and Renewal	Benoni	30, 31	External Loans	-	USDG	3 840 000	USDG	4 000 000
Roads and Stormwater	Upgrading of Daveyton Stormwater Network	60255	Upgrading and Renewal	Daveyton	68, 69, 70, 71	External Loans	-	USDG	1 500 000	USDG	4 000 000
Roads and Stormwater	SW Upgrades (N) System underneath N12 to Bardene / Bartlett Spruit	60326	Upgrading and Renewal	Kempton Park	17, 22, 28	External Loans	500 000	External Loans	1 500 000	External Loans	4 000 000

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Roads and Stormwater	Ingwenyama street ext 15 to be tarred	41881	Urban restructuring	Tembisa 1	4, 5, 8	Revenue	500 000	Revenue	-	Revenue	1 600 000
Roads and Stormwater	Implementation of Roads Master Plan: Comet Area(Boksburg)	35609	Urban restructuring	Boksburg	33	External Loans	3 000 000	External Loans	3 072 000	External Loans	4 000 000
Roads and Stormwater	Pedestrian bridge from Mabuya across Vereeniging Road	37673	Urban restructuring	Thokoza	54	External Loans	-	USDG	4 608 000	USDG	1 600 000
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Wit Deep Delmore (Boksburg)	35307	Upgrading and Renewal	Boksburg	21	External Loans	2 000 000	External Loans	5 376 000	External Loans	2 400 000
Roads and Stormwater	SW in Vosloorus (Vosloorus)	35133	Urban restructuring	Vosloorus	46, 95, 95	USDG	2 510 655	USDG	2 688 000	USDG	4 000 000
Roads and Stormwater	Tunney Rds: Brollo & Brickfields rds(Germiston)	35057	Urban restructuring	Germiston	92	External Loans	2 436 000	External Loans	750 000	External Loans	2 400 000
Roads and Stormwater	Tarring of roads at Ext 9: Kuthuleni, Ext 15: Langa,Gugulethu,Huhlwana,Ext 16: Nkosi Streets	42022	Upgrading and Renewal	Tsakane	84	USDG	3 459 120	USDG	-	USDG	4 000 000
Roads and Stormwater	Ped. Management: (S) Katlehong 2(Katlehong 2)	35485	Urban restructuring	Katlehong 2	60	Revenue	1 200 000	Revenue	1 500 000	Revenue	2 800 000
Roads and Stormwater	Ped. Management: (S) Katlehong 1	35484	Urban restructuring	Katlehong 1	107, 40, 50	Revenue	1 200 000	Revenue	1 500 000	Revenue	2 800 000
Roads and Stormwater	Ped. Management: (S) Vosloorus(Vosloorus)	35486	Urban restructuring	Vosloorus	44, 45, 46, 47	Revenue	1 200 000	Revenue	1 500 000	Revenue	2 800 000
Roads and Stormwater	Upgrade AH RDS (N): Harvest	35061	Upgrading and Renewal	Kempton Park	25	External Loans	-	External Loans	-	ISUPG	2 400 000
Roads and Stormwater	Geometric Impr. (N) Doubling Ridge	35585	Upgrading and Renewal	Kempton Park	17, 23, 28	Revenue	-	revenue	3 072 000	Revenue	3 200 000
Roads and Stormwater	Extension of Albertina Sisulu Expressway(Kempton Park)	35581	Upgrading and Renewal	Kempton Park	23, 23, 25	External Loans	1 800 000	External Loans	750 000	External Loans	4 000 000
Roads and Stormwater	Reconstruct Roads East: Dickinson(Benoni)	35316	Upgrading and Renewal	Benoni	24	External Loans	-	External Loans	-	ISUPG	6 464 000
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizwe Ext 1 -No Name streets Buchle Park(Katlehong)	34432	Urban restructuring	Katlehong 2	108, 40, 42, 47, 61, 62, 64, 95	USDG	1 950 000	USDG	3 072 000	USDG	5 252 000
Roads and Stormwater	Roads East: Robin Island at Ext 8, Madunani 425 Area, Access road new Houses next to Pick n? P	35208	Urban restructuring	Kwa-Thema	79, 80	USDG	3 000 000	USDG	3 840 000	USDG	3 200 000
Roads and Stormwater	SW East: Ksheswa SW and drainage of Bhengu St recreational centre, Lerutle Primary School(Dave)	34424	Urban restructuring	Daveyton	75	USDG	1 800 000	USDG	7 680 000	USDG	8 080 000
Roads and Stormwater	Tarring of Memosa, Hanekom, Disa, Clivia and Wistania avenuein ward 97 and Krugerus ext 1	41905	Urban restructuring	Brakpan	97	External Loans	-	USDG	4 608 000	USDG	4 848 000
Roads and Stormwater	Roads: Low Cost Housing: East: Winnie Mandela, Robinson Ext 1 & 4 Cool breeze Lekope(Duduza)	35281	Urban restructuring	Duduza	87, 87, 98	USDG	2 436 000	USDG	-	USDG	4 000 000
Roads and Stormwater	Construction of Bhila Street network	60232	Urban restructuring	Etwatwa	67	External Loans	-	USDG	3 072 000	USDG	8 080 000
Roads and Stormwater	Tarring of roads in Ward 26, Etwatwa	60268	Urban restructuring	Etwatwa	26	External Loans	-	USDG	2 688 000	USDG	8 080 000
Roads and Stormwater	De-silting Elsburg dam (Germiston)	35577	Upgrading and Renewal	Germiston	39	External Loans	3 000 000	External Loans	1 500 000	External Loans	4 000 000
Roads and Stormwater	SW Thokoza Masterplan(Thokoza)	35165	Urban restructuring	Thokoza	52, 53, 54, 56, 57	USDG	1 200 000	USDG	6 720 000	USDG	6 464 000
Roads and Stormwater	Slovo park: roads need to be constructed	41897	Urban restructuring	Springs	75	USDG	-	USDG	-	USDG	8 080 000
Roads and Stormwater	Widening of Viakplaats Road between Katlehong and Vosloorus across the Natsalspruit	37672	Upgrading and Renewal	Vosloorus	107	USDG	1 200 000	USDG	6 144 000	USDG	12 120 000
Roads and Stormwater	Eastleigh Spruit Channel(Edenvale)	35579	Urban restructuring	Edenvale	20	Revenue	-	Revenue	4 608 000	Revenue	12 120 000
Roads and Stormwater	Kaal Spruit rehabilitation(Tembisa 2)	35613	Upgrading and Renewal	Tembisa 2	1, 102	USDG	-	USDG	7 680 000	USDG	20 200 000
Roads and Stormwater	SW Upgrades (S) - SW in Mapleton(Vosloorus)	35168	Upgrading and Renewal	Vosloorus	41, 95	USDG	1 800 000	USDG	5 836 800	USDG	28 280 000
Roads and Stormwater	Duduza Stormwater Network	60259	Urban restructuring	Duduza	81, 86, 87, 88, 98, 111	USDG	-	ISUPG	1 500 000	ISUPG	5 656 000
Roads and Stormwater	Construction of Stormwater System in Fourth Avenue, Geduld Springs	38661	Urban restructuring	Springs	75	External Loans	1 289 200	External Loans	-	External Loans	-
Roads and Stormwater	New roads needs to be tarred at Kingsway township (Ndlobele Street and uFezela Street)	41879	Urban restructuring	Brakpan	97	External Loans	5 000 000	External Loans	-	USDG	-
Roads and Stormwater	Paving & Sidewalks: East(Duduza)	35661	Urban restructuring	Nigel	105, 109, 110, 111, 112, 22, 25, 26, 27, 28, 29, 30, 31, 32, 45, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 96, 97, 98, 99, 88	External Loans	600 000	External Loans	-	External Loans	-
Roads and Stormwater	Pomona SW System Compl. SW E P Malan Rd (Boksburg)	35503	Urban restructuring	Kempton Park	17, 23, 25	External Loans	500 000	External Loans	-	External Loans	-
Roads and Stormwater	Pomona SW System Compl. SW Maple Rd (Boksburg)	35504	Urban restructuring	Kempton Park	17, 23, 25	External Loans	500 000	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Waterhouse(Benoni)	35558	Upgrading and Renewal	Benoni	24	External Loans	9 700 000	External Loans	-	External Loans	-
Roads and Stormwater	Roads East Mthunzi Avenue, Njelele, Mothibe, Malaza, Kotavushika & Vulindlela(Tsakane)	35202	Urban restructuring	Tsakane	112	USDG	1 800 000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing: East: All streets & SW in ward 83. Shabalala, Marambane, Mlabe, Thais	35270	Urban restructuring	Tsakane	81, 82, 83, 84, 85, 83	USDG	3 600 000	USDG	-	USDG	-
Roads and Stormwater	Stanley / Thomas road link	37803	Urban restructuring	Benoni	24	External Loans	500 000	External Loans	-	External Loans	-

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Roads and Stormwater	Stormwater system in Ridge Road	37808	Urban restructuring	Kempton Park	17	External Loans	500 000	External Loans	-	External Loans	-
Roads and Stormwater	SW East: SW drainage at Spoonet, Lakeview (Benoni)	35121	Urban restructuring	Benoni	30	External Loans	1 200 000	External Loans	-	External Loans	-
Roads and Stormwater	SW Minor (N) Sabie to N12 SW System(Germiston)	35142	Urban restructuring	Kempton Park	17	External Loans	900 000	External Loans	-	External Loans	-
Roads and Stormwater	SW Minor (N) SW Phomolong(Edenvale)	35160	Urban restructuring	Edenvale	11, 12, 13	USDG	600 000	USDG	-	USDG	-
Roads and Stormwater	Tarring of roads Ext 4 and Ext3,	39245	Urban restructuring	Kwa-Thema	77	USDG	1 800 000	USDG	-	USDG	4 000 000
Roads and Stormwater	Upgrade of Pai street, Mpondo street and Mocke stormwater	38708	Upgrading and Renewal	Daveyton	69	USDG	900 000	USDG	-	USDG	-
Roads and Stormwater	Tarring of roads at - Ext 9 Mvimbi, Malika, Malakoane, Ext 15 P O Ngwenya , Chauke, Hambanjalo	42023	Urban restructuring	Tsakane	84	USDG	6 090 000	USDG	-	USDG	-
Roads and Stormwater	Construction of streets in Tsakane ext 12	42024	Urban restructuring	Tsakane	85	USDG	6 090 000	USDG	-	USDG	-
Roads and Stormwater	Tarring of roads with storm water drainage in consultation with the ward Councillor	42027	Urban restructuring	Etwatwa	109	USDG	5 000 000	USDG	-	USDG	-
Roads and Stormwater	Construction of Mayekiso Street.	38658	Urban restructuring	Duduza	87	USDG	15 890 000	USDG	-	USDG	-
Roads and Stormwater	Combisa Access Roads - Completion	39202	Urban restructuring	Etwatwa	109, 109, 68	USDG	3 000 000	USDG	-	USDG	-
Roads and Stormwater	Construction of Ramaphosa Street.	39094	Urban restructuring	Duduza	72, 72, 75	USDG	8 814 000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing: East: Masango, Mphahlela, Mbhele, Holomisa, Malume, Holomisa, Malume,	35275	Urban restructuring	Kwa-Thema	111, 77, 77	USDG	2 436 000	USDG	-	USDG	-
Roads and Stormwater	Stormwater drains, calming measures at Seeiso, Mphosi and Ndwandwe streets	38698	Upgrading and Renewal	Tsakane	109, 68, 82, 83, 84, 85, 83	USDG	1 200 000	USDG	-	USDG	-
Roads and Stormwater	Construction of Thuthukani Street, Tsakane	39097	Urban restructuring	Tsakane	82, 83, 85, 85	Revenue	1 200 000	Revenue	-	Revenue	-
Roads and Stormwater	Stormwater upgrades: Provision of external stormwater drainage for lot 31 KAL	37668	Upgrading and Renewal	Germiston	40	External Loans	500 000	External Loans	-	External Loans	-
Roads and Stormwater	SW Upgrades: (N): Birchleigh High School SW system(Kempton Park)	35175	Upgrading and Renewal	Kempton Park	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans	1 500 000	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary Rds Thokoza- Phase 3 - Phola Park lanes(Thokoza)	34955	Upgrading and Renewal	Thokoza	57	USDG	3 000 000	USDG	-	USDG	-
Sport Recreation Arts and Culture	Libraries Office Furniture	60926	Upgrading and Renewal	Office Furniture	Office Furniture	Provincial Grant	1 000 000	Provincial Grant	1 000 000	Provincial Grant	1 000 000
Sport Recreation Arts and Culture	Recreation Centre for Reiger Park	42108	Urban restructuring	Boksburg	34	External Loans	4 433 502	External Loans	30 999 505	External Loans	-
Sport Recreation Arts and Culture	Community Hall in Windmill Park	42109	Urban restructuring	Boksburg	43	External Loans	4 133 734	External Loans	5 102 495	External Loans	9 465 246
Sport Recreation Arts and Culture	Extension Alra Park Library	40724	Upgrading and Renewal	Nigel	88	Provincial Grant	2 500 000	Provincial Grant	3 000 000	Provincial Grant	3 000 000
Sport Recreation Arts and Culture	Reconstruct Ebuhleni swimming pool	40705	Upgrading and Renewal	Tembisa 1	10, 9	External Loans	1 615 300	External Loans	14 426 000	External Loans	14 074 000
Sport Recreation Arts and Culture	Rehabilitate Actonville swimming pool	37514	Upgrading and Renewal	Benoni	29	Revenue	-	Revenue	-	Revenue	1 600 000
Sport Recreation Arts and Culture	Rehabilitate Duduza Community Centre	37511	Upgrading and Renewal	Duduza	86, 98	Revenue	877 696	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Rehabilitate Eden Park stadium	37497	Upgrading and Renewal	Thokoza	53	Revenue	875 148	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Construction multipurpose sports complex (On stand number 10263 Vosloo ext 20)	42029	Urban restructuring	Vosloorus	108, 44, 48, 59, 60, 63, 60	Revenue	17 550 478	Revenue	10 000 000	Revenue	-
Sport Recreation Arts and Culture	Upgrade Chris Hani House Museum	37550	Upgrading and Renewal	Boksburg	30, 31, 45	Revenue	600 588	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Specialized Equipment(Operational Equipment)	34701	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	156 527	Revenue	-	Revenue	7 252 004
Sport Recreation Arts and Culture	Libraries ICT Equipment(Operational Equipment)	34880	Upgrading and Renewal	ICT Equipment	Administrative HQ	Provincial Grant	500 000	Provincial Grant	1 000 000	Provincial Grant	1 000 000
Sport Recreation Arts and Culture	Rehabilitate Bakerton stadium	37508	Upgrading and Renewal	Springs	72, 75	External Loans	8 227 886	External Loans	7 200 000	External Loans	5 000 000
Sport Recreation Arts and Culture	Refurbish Tembisa West library	40733	Upgrading and Renewal	Edenvale	11	External Loans	50 305	External Loans	-	External Loans	7 800 000
Sport Recreation Arts and Culture	Upgrade Olifantsfontein swimming pool	37518	Upgrading and Renewal	Tembisa 2	1	External Loans	-	External Loans	-	External Loans	14 500 000
Sport Recreation Arts and Culture	Rehabilitate Alra Park stadium	37509	Upgrading and Renewal	Nigel	88	External Loans	7 753 184	External Loans	6 000 000	External Loans	-
Sport Recreation Arts and Culture	Rehabilitate Barnard stadium	37504	Upgrading and Renewal	Kempton Park	104	External Loans	1 800 000	External Loans	-	External Loans	-
Sport Recreation Arts and Culture	Upgrade Germiston athletics track(Germiston)	34911	Upgrading and Renewal	Germiston	35, 39	External Loans	4 765 682	External Loans	-	External Loans	-
Sport Recreation Arts and Culture	Upgrade Katlehong art center(Katlehong 1)	34710	Upgrading and Renewal	Katlehong 1	107, 40, 50	External Loans	-	External Loans	-	External Loans	19 169 550
Sport Recreation Arts and Culture	Upgrade V dyk Park swimming pool(Boksburg)	34456	Upgrading and Renewal	Brakpan	31	External Loans	13 500 000	External Loans	-	External Loans	-
Sport Recreation Arts and Culture	Replacement of 3 M security systems(Operational Equipment)	34891	Upgrading and Renewal	Boksburg	32	Provincial Grant	-	Provincial Grant	-	Provincial Grant	500 000
Sport Recreation Arts and Culture	Extension of Bakerton Library	40722	Upgrading and Renewal	Springs	72	Provincial Grant	2 500 000	Provincial Grant	3 000 000	Provincial Grant	3 000 000
Sport Recreation Arts and Culture	Specialized Equipment (Visually impaired, equipment as per needs lists from libraries)	60932	Upgrading and Renewal	Equipment	Multi wards	Provincial Grant	500 000	Provincial Grant	500 000	Provincial Grant	500 000

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Sport Recreation Arts and Culture	Thembisa West Upgrade	60933	Upgrading and Renewal	Edenvale	11	Provincial Grant	1 500 000	Provincial Grant		Provincial Grant	
Sport Recreation Arts and Culture	Refurbish Kathlehong stadium(Katlehong 1)	34918	Upgrading and Renewal	Katlehong 1	40, 51	Revenue	449 000	Revenue	-	Revenue	-
Strategy & Corporate Planning	Other Equipment(Operational Equipment)	34740	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	10 000	Revenue	10 000	Revenue	10 000
Transport Planning & Provision	Vehicles (2 seats or more)(Operational Equipment)	35963	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	10 000 000	Revenue		Revenue	-
Transport Planning & Provision	Electronic Key Management System	38414	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	1 700 000	Revenue		Revenue	-
Transport Planning & Provision	Specialised Equipment(Operational Equipment)	35952	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	2 825 000	Revenue		Revenue	-
Transport Planning & Provision	Workshop Equipment(Operational Equipment)	35964	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	87 500	Revenue		Revenue	-
Transport Planning & Provision	Construction of public transport facilities Daveyton(Daveyton)	34752	Urban restructuring	Daveyton	70, 71	External Loans	5 500 000	External Loans	5 000 000	External Loans	-
Transport Planning & Provision	New Vosloorus Hospital Taxi Rank(Vosloorus)	34766	Urban restructuring	Vosloorus	46	External Loans	10 000 000	External Loans		External Loans	-
Transport Planning & Provision	Bluegumview Taxi Rank (Duduza)	34466	Urban restructuring	Duduza	86	External Loans	5 000 000	External Loans		External Loans	-
Transport Planning & Provision	Replace Municipal buses (Operational Equipment)	34775	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	59 000 000	Revenue	38 000 000	Revenue	-
Transport Planning & Provision	Equipment(Operational Equipment)	34776	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	750 000	Revenue		Revenue	-
Transport Planning & Provision	Workshop Refurbishment - Boksburg(Boksburg)	34331	Upgrading and Renewal	Boksburg	32	Revenue	1 090 000	Revenue	450 000	Revenue	450 000
Transport Planning & Provision	Workshop Refurbishment - Edenvale(Edenvale)	35959	Upgrading and Renewal	Edenvale	18	Revenue	740 000	Revenue	485 000	Revenue	485 000
Transport Planning & Provision	Workshop Refurbishment - Nigel(Nigel)	35960	Upgrading and Renewal	Nigel	88	Revenue	782 000	Revenue	490 000	Revenue	490 000
Transport Planning & Provision	Workshop Refurbishment - Benoni(Benoni)	35956	Upgrading and Renewal	Benoni	73	Revenue	986 800	Revenue	500 006	Revenue	500 006
Transport Planning & Provision	Workshop Refurbishment - Brakpan(Brakpan)	35958	Upgrading and Renewal	Brakpan	97	Revenue	1 190 000	Revenue	586 000	Revenue	586 000
Transport Planning & Provision	Workshop Refurbishment - Kempton Park(Kempton Park)	35954	Upgrading and Renewal	Kempton Park	16	Revenue	1 088 000	Revenue	600 000	Revenue	600 000
Transport Planning & Provision	Workshop Refurbishment - Alberton(Alberton)	35955	Upgrading and Renewal	Alberton	94	Revenue	930 000	Revenue	631 300	Revenue	631 300
Transport Planning & Provision	Workshop Refurbishment - Germiston(Germiston)	35953	Upgrading and Renewal	Germiston	35, 36, 93	Revenue	1 636 000	Revenue	1 000 000	Revenue	1 000 000
Transport Planning & Provision	Workshop Refurbishment - Springs(Springs)	35957	Upgrading and Renewal	Springs	75	Revenue	1 901 000	Revenue	1 050 000	Revenue	1 050 000
Transport Planning & Provision	Vehicles(Operational Equipment)	36134	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	-	Revenue		Revenue	6 000 000
Transport Planning & Provision	Refurbishment of Public Transport Facilities(Corporate)	34774	Upgrading and Renewal	Corporate	City Wide	External Loans	5 000 000	External Loans	5 000 000	External Loans	6 500 000
Transport Planning & Provision	Construction of Intermodal facilities: Upgrading Germiston Station Taxi Rank(Germiston)	34750	Upgrading and Renewal	Germiston	93	Revenue	10 000 000	External Loans	17 000 000	External Loans	7 000 000
Transport Planning & Provision	Taxi rank - Greenfield	38011	Urban restructuring	Thokoza	58	Revenue	-	Revenue	3 500 000	Revenue	8 250 000
Transport Planning & Provision	taxi rank - Katlehong ward 63(Katlehong 2)	34749	Urban restructuring	Katlehong 2	108, 60	Revenue	-	Revenue	1 000 000	Revenue	8 250 000
Transport Planning & Provision	taxi rank - Windmill Park(Boksburg)	34748	Urban restructuring	Vosloorus	43	Revenue	-	Revenue	1 000 000	Revenue	8 250 000
Transport Planning & Provision	Refurbishments of bus depots	60928	Upgrading and Renewal	Corporate	City Wide	Revenue		External Loans		Revenue	12 500 000
Transport Planning & Provision	IRPTN: Project designs, Planning and Management	34764	Urban restructuring	Kempton Park	10, 100, 104, 11, 12, 13, 14, 2, 45, 46, 5, 6, 64, 7, 89, 9, 90, 95, 13	PTNG	30 000 000	PTNG	40 000 000	PTNG	30 000 000
Transport Planning & Provision	IRPTN: Infrastructure and Implementing (PTNG)	34759	Urban restructuring	Kempton Park	10, 100, 104, 11, 12, 13, 14, 2, 5, 6, 7, 89, 9, 90, 13	PTNG	114 000 000	PTNG	80 000 000	PTNG	80 000 000
Transport Planning & Provision	IRPTN: ITS (PTNG) AFC	34765	Urban restructuring	Kempton Park	1, 10, 102, 104, 11, 12, 13, 14, 16, 17, 2, 22, 3, 32, 33, 42, 43, 45, 46, 5, 6, 89, 9, 90, 95, 99, 17	PTNG	40 000 000	PTNG	40 000 000	PTNG	40 000 000
Transport Planning & Provision	IRPTN: ITS (PTNG) APTMS	38010	Urban restructuring	Kempton Park	10, 104, 13, 14, 15, 16, 17, 4, 5, 6, 7, 8, 9, 90, 91	PTNG	20 000 000	PTNG	20 000 000	PTNG	20 000 000
Transport Planning & Provision	IRPTN: Road Infrastructure (PTNG)	38008	Urban restructuring	Kempton Park	10, 100, 104, 11, 12, 13, 14, 2, 5, 6, 7, 89, 9, 90	PTNG	69 000 000	PTNG	54 000 000	PTNG	50 000 000
Transport Planning & Provision	IRPTN: Bus Depots	38007	Urban restructuring	Tembisa 1	10, 90	PTNG	85 000 000	PTNG	125 000 000	PTNG	150 000 000
Water and Sanitation	Bulk Water Supply to Benoni Water Reservoir	36881	Urban restructuring	Benoni	73	External Loans	1 200 000	External Loans	-	External Loans	-
Water and Sanitation	Construction of a new 25Ml Fairleads Reservoir	38724	Urban restructuring	Benoni	24	USDG	50 000 000	USDG	-	USDG	-
Water and Sanitation	Construction of a new 30Ml Russel Road Reservoir (Germiston)	36273	Urban restructuring	Germiston	36, 36, 39	USDG	3 000 000	USDG	-	USDG	-
Water and Sanitation	Construction of a new 4Ml Tembisa Tower (Tembisa 1)	36277	Urban restructuring	Tembisa 1	6	USDG	16 000 000	USDG	-	USDG	-
Water and Sanitation	Construction of a new 5Ml Benoni Reservoir (Benoni)	36275	Urban restructuring	Benoni	73	USDG	500 000	USDG	-	USDG	-
Water and Sanitation	Dalpark water Pump Station(Brakpan)	36268	Urban restructuring	Brakpan	31	External Loans	3 960 000	External Loans	-	External Loans	-
Water and Sanitation	Kempton Park Depot(Kempton Park)	34639	Upgrading and Renewal	Kempton Park	17	External Loans	1 200 000	External Loans	3 500 000	External Loans	-
Water and Sanitation	Replace main water - Isekelo / Zephania Tembisa(Tembisa 1)	36266	Urban restructuring	Tembisa 1	10, 14, 14	USDG	1 000 000	USDG	-	USDG	-

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Water and Sanitation	Reservoir Construction - Benoni-Northmead-Tembisa- Fairlands(Corporate)	34504	Urban restructuring	Benoni	27	USDG	12 000 000	USDG	-	USDG	-
Water and Sanitation	Upgrading of Boksburg Depot	36882	Upgrading and Renewal	Boksburg	32	External Loans	3 300 000	External Loans	-	External Loans	-
Water and Sanitation	Vosloorus Depot(Vosloorus)	34518	Upgrading and Renewal	Vosloorus	46, 95, 95	Revenue	-	Revenue	3 500 000	Revenue	3 500 000
Water and Sanitation	Midblock Relocation for Sotho Section	42052	Urban restructuring	Daveyton	110, 25, 68, 69, 70, 71, 70	USDG	-	USDG	500 000	USDG	-
Water and Sanitation	Zulu Xhosa resevoir(Brakpan)	34790	Upgrading and Renewal	Tsakane	83, 83, 84, 86	USDG	20 500 000	USDG	-	USDG	-
Water and Sanitation	Isando Reservoir(10ML)	60399	Upgrading and Renewal	Kempton Park	17, 18	External Loans	23 100 000	USDG	-	USDG	-
Water and Sanitation	Kempton Park Tower (2ML)	60445	Upgrading and Renewal	Kempton Park	15	External Loans	9 900 000	USDG	45 000 000	USDG	-
Water and Sanitation	Kwa-Thema Reservoir (10ML)	60421	Upgrading and Renewal	Kwa-Thema	78	USDG	20 000 000	ISUPG	45 000 000	ISUPG	-
Water and Sanitation	Masetjaba Reservoir (15ML)	60407	Upgrading and Renewal	Tsakane	84	USDG	18 000 000	ISUPG	25 000 000	ISUPG	-
Water and Sanitation	Masetjaba Tower (2ML)	60446	Upgrading and Renewal	Tsakane	84	USDG	18 000 000	ISUPG	35 000 000	ISUPG	-
Water and Sanitation	Almac Reservoir (5ML)	60356	Upgrading and Renewal	Nigel	88	USDG	16 000 000	USDG	-	USDG	-
Water and Sanitation	Brakpan Reservoir (20ML)	60371	Upgrading and Renewal	Brakpan	97	USDG	22 500 000	USDG	-	USDG	-
Water and Sanitation	Cossins Reservoir (25ML)	60428	Upgrading and Renewal	Boksburg	43	External Loans	14 520 000	USDG	40 000 000	USDG	-
Water and Sanitation	Credi Reservoir (25ML)	60760	Upgrading and Renewal	Germiston	50, 51	USDG	31 000 000	USDG	5 000 000	USDG	-
Water and Sanitation	Dawn Park Reservoir (20ML)	60447	Upgrading and Renewal	Boksburg	43	USDG	4 891 764	ISUPG	20 000 000	ISUPG	-
Water and Sanitation	Impala Reservoir (10ML)	60364	Upgrading and Renewal	Boksburg	23	USDG	18 500 000	USDG	15 000 000	USDG	-
Water and Sanitation	Modder East Reservoir (20ML)	60444	Upgrading and Renewal	Springs	72	USDG	23 000 000	USDG	45 000 000	USDG	-
Water and Sanitation	Olifants Fontein Reservoir	60368	Upgrading and Renewal	Tembisa 2	2, 3, 89, 100	USDG	39 600 000	USDG	-	USDG	-
Water and Sanitation	Pam Brink Reservoir (25ML)	60442	Upgrading and Renewal	Springs	75	USDG	23 000 000	USDG	45 000 000	USDG	-
Water and Sanitation	Selcourt Reservoir (30ML)	60436	Upgrading and Renewal	Springs	76	USDG	50 000 000	USDG	16 000 000	USDG	-
Water and Sanitation	South-Crest Reservoir (10ML)	60354	Upgrading and Renewal	Alberton	37, 76, 88	External Loans	14 850 000	USDG	-	USDG	-
Water and Sanitation	Vogelfontein Reservoir (20ML)	60443	Upgrading and Renewal	Boksburg	32	USDG	22 000 000	USDG	50 000 000	USDG	-
Water and Sanitation	Construction of a New 23ML Kempton Park	60531	Urban restructuring	Kempton Park	15	External Loans	13 200 000	External Loans	20 000 000	External Loans	-
Water and Sanitation	35ML Palm Ridge Reservoir(Katlehong 2)	34586	Upgrading and Renewal	Katlehong 2	58	USDG	5 000 000	ISUPG	10 000 000	ISUPG	-
Water and Sanitation	Pomona: New Eastern OF sewer Phase 2 (Kempton Park)	34652	Urban restructuring	Kempton Park	23, 25	USDG	-	USDG	10 000 000	USDG	-
Water and Sanitation	Etwatwa Ext 19 Water Tower and Pipeline Phase 2	39159	Upgrading and Renewal	Etwatwa	66, 66, 67, 75	USDG	10 000 000	USDG	-	USDG	-
Water and Sanitation	Pressure Management (Corporate)	34671	Economic Development	Germiston	35	Revenue	-	Revenue	3 500 000	Revenue	-
Water and Sanitation	Replacement of Valves (Corporate)	34792	Urban restructuring	Germiston	35	Revenue	750 000	Revenue	2 250 000	Revenue	-
Water and Sanitation	Eliminate Benoni Sewer Pumpstation(Benoni)	34625	Upgrading and Renewal	Benoni	110, 24, 27, 73, 27	External Loans	1 320 000	External Loans	-	External Loans	-
Water and Sanitation	Germiston: Upgrade and replace Dekema outfall sewer(Germiston)	34636	Upgrading and Renewal	Katlehong 1	39, 40, 51, 94, 40	External Loans	3 300 000	USDG	10 000 000	USDG	-
Water and Sanitation	Phasing out sewer P/S, upgrade & extent sewer pipelines	38687	Upgrading and Renewal	Corporate	City Wide	External Loans	5 280 000	External Loans	10 000 000	External Loans	-
Water and Sanitation	Telemetry(Kempton Park)	34653	Economic Development	Kempton Park	16, 16, 17	Revenue	-	Revenue	4 000 000	Revenue	-
Water and Sanitation	Construction of Nigel Depot(Duduza)	34492	Upgrading and Renewal	Nigel	88	External Loans	2 475 000	External Loans	-	External Loans	-
Water and Sanitation	Germiston Depot	38364	Upgrading and Renewal	Germiston	35	External Loans	1 980 000	External Loans	-	External Loans	-
Water and Sanitation	Tembisa Depot(Tembisa 2)	34489	Upgrading and Renewal	Tembisa 1	14, 14, 6	Revenue	-	Revenue	2 500 000	Revenue	10 000 000
Water and Sanitation	Brakpan Old Location	39186	Urban restructuring	Brakpan	97	USDG	-	USDG	-	USDG	37 037
Water and Sanitation	Germiston: Elsburg Outfall Sewer (H385)	34635	Upgrading and Renewal	Germiston	39	External Loans	-	External Loans	-	External Loans	111 111
Water and Sanitation	Bedfordview Bulk Water(Germiston)	34795	Urban restructuring	Edenvale	20	External Loans	-	External Loans	-	External Loans	833 333
Water and Sanitation	Clayville Tower	37846	Upgrading and Renewal	Tembisa 2	89	USDG	-	USDG	-	USDG	1 000 000
Water and Sanitation	Chief Albert Luthuli Ext 6	38650	Urban restructuring	Benoni	110, 110, 24	USDG	-	USDG	-	USDG	1 000 000
Water and Sanitation	Van Dyk Park	38710	Urban restructuring	Brakpan	31	USDG	-	USDG	-	USDG	1 500 000
Water and Sanitation	Leak Fixing & Meter Installation Project in Tsakane/ Langaville/ Geluksdal (32450 stands)(Tsakane)	34590	Economic Development	Tsakane	84, 85, 85	USDG	-	USDG	2 000 000	USDG	4 000 000
Water and Sanitation	Specialised vehicles(Operational Equipment)	34508	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	3 000 000	Revenue	5 000 000	Revenue	5 000 000
Water and Sanitation	Water Services Vehicles(Operational Equipment)	34675	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	3 000 000	Revenue	5 000 000	Revenue	5 000 000
Water and Sanitation	Sectorization of Distribution Areas (Corporate)	34588	Urban restructuring	Germiston	35	External Loans	-	USDG	3 750 000	USDG	3 750 000
Water and Sanitation	Upgrade of sewer network masterplan for the entire ward 41	42094	Upgrading and Renewal	Katlehong 1	107, 40, 50, 40	USDG	-	USDG	500 000	USDG	5 000 000
Water and Sanitation	Clayville North Reservoir (25ML)	60761	Upgrading and Renewal	Tembisa 2	1	USDG	-	USDG	-	USDG	5 000 000

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Water and Sanitation	Clayville Reservoir (25ML)	60532	Upgrading and Renewal	Tembisa 2	1	USDG	-	USDG	-	USDG	5 000 000
Water and Sanitation	Beryllium Street	60494	Urban restructuring	Alberton	53	External Loans	-	External Loans	-	ISUPG	3 750 000
Water and Sanitation	Brackendowns and Brackenhurst Sewer Upgrade	60498	Upgrading and Renewal	Alberton	38	External Loans	-	External Loans	-	ISUPG	3 750 000
Water and Sanitation	Bruma Central Sewers	60505	Upgrading and Renewal	Edenvale	19	External Loans	-	External Loans	-	External Loans	3 750 000
Water and Sanitation	Construction of Brakpan Central sewer	60500	Upgrading and Renewal	Brakpan	97	External Loans	-	External Loans	-	External Loans	3 750 000
Water and Sanitation	Glen Marais Sewers (Sim Street)	60508	Upgrading and Renewal	Kempton Park	15	External Loans	-	External Loans	-	External Loans	3 750 000
Water and Sanitation	Impala Mine & Dal Fouche Sewer	60495	Upgrading and Renewal	Springs		External Loans	-	External Loans	-	External Loans	5 000 000
Water and Sanitation	Windmill Park Outfall Sewer	60522	Upgrading and Renewal	Boksburg	43	External Loans	-	External Loans	-	External Loans	3 750 000
Water and Sanitation	Moleleki X1 & Palm Ridge X's Sewer Upgrades	60512	Upgrading and Renewal	Katlehong 2	60	USDG	-	USDG	-	USDG	3 750 000
Water and Sanitation	Rynfield Collector Sewer	60516	Upgrading and Renewal	Benoni	24, 27	External Loans	-	External Loans	-	External Loans	3 750 000
Water and Sanitation	Etwatwa Sewer Upgrades(Etwatwa)	34483	Upgrading and Renewal	Etwatwa	109, 65, 66, 67	USDG	5 000 000	USDG	10 000 000	USDG	5 000 000
Water and Sanitation	Emergency Equipment at Depots(Operational Equipment)	34626	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	500 000	Revenue	2 000 000	Revenue	2 500 000
Water and Sanitation	Specialized Equipment(Operational Equipment)	34509	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	375 000	Revenue	1 500 000	Revenue	3 750 000
Water and Sanitation	Germiston BVD WAT NET UPG PHASE 2	39160	Urban restructuring	Germiston	35, 35, 93	External Loans	-	External Loans	-	External Loans	5 250 000
Water and Sanitation	Westdene Sewers	60521	Upgrading and Renewal	Benoni	25,28,31	External Loans	-	External Loans	-	External Loans	5 763 889
Water and Sanitation	Benoni Depot(Benoni)	34595	Upgrading and Renewal	Benoni	28	External Loans	422 000	External Loans	3 000 000	External Loans	2 500 000
Water and Sanitation	Brakpan Depot	38723	Upgrading and Renewal	Brakpan	97	Revenue	-	Revenue	3 000 000	Revenue	9 000 000
Water and Sanitation	Cathodic Protection of Steel Pipelines (Alberton)	34616	Economic Development	Alberton	106, 37	Revenue	-	Revenue	5 500 000	Revenue	3 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Benoni, Et	39209	Upgrading and Renewal	Daveyton	71	External Loans	5 280 000	USDG	10 000 000	USDG	10 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Tembisa, K	39210	Upgrading and Renewal	Corporate	City Wide	External Loans	5 280 000	External Loans	9 000 000	External Loans	10 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Alberton, K	38692	Upgrading and Renewal	Corporate	City Wide	External Loans	5 280 000	External Loans	9 000 000	External Loans	10 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Germiston,	38693	Upgrading and Renewal	Corporate	City Wide	External Loans	5 280 000	USDG	31 000 000	USDG	50 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Nigl, Spri	38694	Upgrading and Renewal	Nigel	88	External Loans	5 280 000	External Loans	9 000 000	External Loans	10 000 000
Water and Sanitation	Welgedacht Water Network Upgrade Phase 2	38712	Upgrading and Renewal	Springs	75	External Loans	9 900 000	External Loans	-	External Loans	-
Water and Sanitation	Benoni East, Central Collector and Brentwood Sewers	60503	Upgrading and Renewal	Benoni	73	External Loans	-	External Loans	-	External Loans	7 500 000
Water and Sanitation	Construction of Sewer and Water Mains in Farramere Gardens Phase 2	60499	Upgrading and Renewal	Benoni	28	External Loans	-	External Loans	-	External Loans	7 500 000
Water and Sanitation	Water Supply to Northmead Reservoir	60414	Upgrading and Renewal	Benoni	27	External Loans	-	External Loans	-	External Loans	10 000 000
Water and Sanitation	Tsakane East Sewer & Duduza Sewer Upgrades	60518	Upgrading and Renewal	Tsakane	81, 82, 83, 85, 86, 87, 113	USDG	-	USDG	-	USDG	7 500 000
Water and Sanitation	Wadeville Water Distribution Upgrade	60519	Upgrading and Renewal	Germiston	39	External Loans	-	External Loans	-	External Loans	7 500 000
Water and Sanitation	36274_00 Construction of a new 23MI Kempton Park Reservoir (Kempton Park)	36274	Urban restructuring	Kempton Park	15	External Loans	-	External Loans	-	External Loans	10 000 000
Water and Sanitation	Farramere Gardens: Extend water and sewer services(Benoni)	36282	Upgrading and Renewal	Benoni		External Loans	1 980 000	External Loans	-	External Loans	-
Water and Sanitation	W&S:Emergency SVC to informal settlement(Corporate)	34520	Urban restructuring	Benoni	73	USDG	2 000 000	ISUPG	5 000 000	ISUPG	10 000 000
Water and Sanitation	Elsburg Koppies outfall sewer Phase 3	39184	Upgrading and Renewal	Germiston	39	External Loans	-	External Loans	-	External Loans	10 000 000
Water and Sanitation	Etwatwa Ext19 Reservoir; Tower; Access R	34630	Upgrading and Renewal	Etwatwa	66, 67, 75	USDG	-	USDG	-	USDG	11 000 000
Water and Sanitation	Construction of a new 22MI Bredell Reservoir(Kempton Park)	36276	Urban restructuring	Kempton Park	25	External Loans	11 550 000	External Loans	-	External Loans	13 333 334
Water and Sanitation	Metering of all Unmetered Areas (60 000 stands)(Corporate)	34672	Economic Development	Corporate	City Wide	External Loans	4 703 000	USDG	15 000 000	USDG	11 250 000
Water and Sanitation	Clayville and Esselen Park Sewers	60506	Upgrading and Renewal	Tembisa 1	8, 10, 14, 90, 91	USDG	-	USDG	-	USDG	11 250 000
Water and Sanitation	Withok, Dalpark and Leachville Sewers	60514	Upgrading and Renewal	Thokoza	44, 99	USDG	-	USDG	-	USDG	11 250 000
Water and Sanitation	Sterkfontein Bulk Water Pipeline	60403	Urban restructuring	Edenvale	18	External Loans	-	External Loans	-	External Loans	11 250 000
Water and Sanitation	Tembisa X25 Outfall Sewer Upgrade	60517	Upgrading and Renewal	Tembisa 2	1, 89	USDG	-	USDG	-	USDG	11 250 000
Water and Sanitation	Blaaupan: relocate gravity sewer pipeline(Kempton Park)	34797	Upgrading and Renewal	Kempton Park	23	USDG	-	USDG	4 000 000	USDG	15 000 000
Water and Sanitation	Pintail Close, Bakerton and Grootvlei Rd Sewers	60515	Upgrading and Renewal	Springs	72	Revenue	-	Revenue	-	Revenue	12 000 000

2020/21 - 2022/23 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD

Department	Project Name	Project ID	CIF Category	CCA	Ward	Source of Funding 2020/21	Budget Year 2020/21	Source of Funding 2021/22	Budget Year 2021/22	Source of Funding 2022/23	Budget Year 2022/23
Water and Sanitation	Meters NE Distr Refurbish(Kempton Park)	34651	Economic Development	Kempton Park	1, 10, 100, 102, 104, 105, 109, 110, 111, 112, 13, 14, 15, 16, 17, 18, 2, 22, 23, 24, 25, 26, 27, 28, 29, 3, 30, 31, 32, 4, 45, 5, 6, 65, 66, 67, 68, 69, 7, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 8, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 9, 90, 91, 92,	External Loans	9 900 000	External Loans	11 250 000	External Loans	15 000 000
Water and Sanitation	Meters SW Dist Refurbish(Boksburg)	34487	Economic Development	Boksburg	32	External Loans	9 900 000	External Loans	15 000 000	External Loans	15 000 000
Water and Sanitation	Replacement of Mid-block Pipelines(Corporate)	34555	Urban restructuring	Tembisa 1	10, 13, 14, 8, 90, 90	USDG	-	USDG	6 750 000	USDG	7 500 000
Water and Sanitation	Mapleton/Villa Lisa Sewer Upgrade	60510	Upgrading and Renewal	Vosloorus	45	USDG	-	USDG	-	USDG	3 750 000
Water and Sanitation	Birchleigh and Chloorkop Sewers	60496	Upgrading and Renewal	Kempton Park	13, 15, 91	Revenue	-	Revenue	-	USDG	7 500 000
Water and Sanitation	Modder East Dersley and Welgedacht Sewers	60511	Upgrading and Renewal	Springs	72	External Loans	-	External Loans	-	External Loans	11 250 000
Water and Sanitation	Aged DOMC Meters NE Dist(Kempton Park)	34479	Economic Development	Kempton Park	1, 10, 100, 102, 104, 105, 109, 110, 111, 112, 13, 14, 15, 16, 17, 18, 2, 22, 23, 24, 25, 26, 27, 28, 29, 3, 30, 31, 32, 4, 45, 5, 6, 65, 66, 67, 68, 69, 7, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 8, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 9, 90, 91, 92,	External Loans	6 930 000	External Loans	15 000 000	External Loans	15 000 000
Water and Sanitation	Aged DOMC Meters SW DIST(Boksburg)	34592	Economic Development	Kempton Park	101, 103, 106, 107, 108, 16, 17, 18, 19, 20, 21, 22, 23, 25, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 92, 93, 94, 95, 99, 17	External Loans	6 930 000	External Loans	15 000 000	External Loans	15 000 000
Water and Sanitation	Consolidation & Replacement of all Large Water Consumer Meters(Corporate)	34674	Economic Development	Corporate	City Wide	External Loans	7 425 000	External Loans	11 250 000	External Loans	18 750 000
Water and Sanitation	Hilltop Reservoir (40ML)	60448	Upgrading and Renewal	Germiston	20, 21, 93, 107	External Loans	-	External Loans	-	External Loans	13 000 000
Water and Sanitation	Pomona: New Eastern O/F sewer Phase 3 (Kempton Park)	39181	Urban restructuring	Kempton Park	23, 25, 25	External Loans	-	External Loans	-	External Loans	5 000 000
Water and Sanitation	Boksburg to Vlakplaas Outfall Sewer	60493	Upgrading and Renewal	Boksburg	Multi wards	Revenue	-	Revenue	-	USDG	20 000 000
Water and Sanitation	Brakpan to Vlakplaas Outfall Sewer	60502	Upgrading and Renewal	Brakpan	Multi wards	External Loans	-	External Loans	-	External Loans	15 000 000
Water and Sanitation	Tembisa Sewer(Tembisa 1)	34490	Upgrading and Renewal	Tembisa 2	1, 102, 3, 89, 102	External Loans	-	ISUPG	-	ISUPG	49 000 000
Water and Sanitation	Duduza Reservoir (15ML)	60394	Upgrading and Renewal	Duduza	87	USDG	1 000 000	ISUPG	20 000 000	ISUPG	40 000 000
Water and Sanitation	Edelweiss Reservoir (30ML)	60424	Upgrading and Renewal	Springs	76	USDG	33 000 000	ISUPG	65 000 000	ISUPG	40 000 000
Water and Sanitation	Germiston: Upgrade and replace Dekema outfall sewer Phase 3	39161	Upgrading and Renewal	Katlehong 1	39, 40, 51, 94, 40	USDG	200 000	USDG	10 000 000	USDG	30 000 000
Water and Sanitation	Rondebult Outfall Sewer(Boksburg)	34637	Upgrading and Renewal	Boksburg	32, 42, 43, 42	Revenue	-	Revenue	-	USDG	22 500 000
Brakpan Bus Company (BBC)	ICT Equipment		Upgrading and Renewal	ICT Equipment	Administrative HQ	Revenue	30 500	Revenue	38 500	Revenue	40 500
Brakpan Bus Company (BBC)	Furniture		Upgrading and Renewal	Office Furniture	Administrative HQ	Revenue	91 500	Revenue	115 500	Revenue	121 500
Brakpan Bus Company (BBC)	Upgrade of BBC Building		Upgrading and Renewal	Brakpan		Revenue	122 000	Revenue	154 000	Revenue	162 000
Brakpan Bus Company (BBC)	Vehicle		Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	183 000	Revenue	385 000	Revenue	405 000
Brakpan Bus Company (BBC)	Ticket Machine		Upgrading and Renewal	Equipment	Administrative HQ	Revenue	2 917 391	Revenue	2 761 957	Revenue	2 905 435
Ekurhuleni Housing Company (EHC)	Other Equipment(Operational Equipment)		Upgrading and Renewal	Equipment	Administrative HQ	Revenue	274 117	Revenue	232 974	Revenue	258 556
Ekurhuleni Housing Company (EHC)	ICT Equipment		Upgrading and Renewal	ICT Equipment	Administrative HQ	Revenue	296 162	Revenue	396 274	Revenue	439 786
Ekurhuleni Housing Company (EHC)	Furniture		Upgrading and Renewal	Office Furniture	Administrative HQ	Revenue	514 252	Revenue	554 282	Revenue	615 146
ERWAT	Disaster Recovery Site Equipment		Upgrading and Renewal	Equipment	City Wide	Revenue	6 000 000	Revenue	-	Revenue	-
ERWAT	Vehicles		Upgrading and Renewal	Vehicles	City Wide	Revenue	-	Revenue	4 000 000	Revenue	-

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Department	Project Name	Project ID	CIF Category	CCA	Ward	Source of Funding 2020/21	Budget Year 2020/21	Source of Funding 2021/22	Budget Year 2021/22	Source of Funding 2022/23	Budget Year 2022/23
ERWAT	Tsakane WCW		Upgrading and Renewal	Tsakane		USDG	2 760 000	USDG	6 555 000	USDG	800 000
ERWAT	Olifantsfontein WWTW		Upgrading and Renewal	Tembisa 2	1	USDG	85 140 000	USDG	43 000 000	USDG	1 270 000
ERWAT	Office Furniture		Upgrading and Renewal	Office Furniture	City Wide	Revenue	-	Revenue	2 000 000	Revenue	1 920 000
ERWAT	Jan Smuts		Upgrading and Renewal	Corporate	City Wide	USDG	2 070 000	USDG	3 831 000	USDG	2 000 000
ERWAT	ICT Equipment		Upgrading and Renewal	ICT Equipment	City Wide	Revenue	-	Revenue	-	Revenue	2 000 000
ERWAT	Carl		Upgrading and Renewal	Corporate	City Wide	USDG	6 000 000	USDG	8 000 000	USDG	2 585 000
ERWAT	JP Marais WCW		Upgrading and Renewal	Springs		USDG	110 000	USDG	8 278 000	USDG	2 700 000
ERWAT	Heidelberg WWTW Upgrade Project		Upgrading and Renewal	Corporate	City Wide	USDG	8 980 000	USDG	4 327 000	USDG	3 650 000
ERWAT	Rynfield		Upgrading and Renewal	Benoni		USDG	1 900 000	USDG	4 050 000	USDG	5 622 977
ERWAT	Ratanda WWTW Upgrade Project		Upgrading and Renewal	Nigel		USDG	520 000	USDG	4 300 000	USDG	6 670 000
ERWAT	Vlakplaats WWTW		Upgrading and Renewal	Vosloorus	44	USDG	26 010 000	USDG	35 229 650	USDG	7 879 341
ERWAT	Benoni		Upgrading and Renewal	Benoni		USDG	385 000	USDG	950 000	USDG	7 930 000
ERWAT	Hartebeestfontein WWTW		Upgrading and Renewal	Kempton Park	89	USDG	12 085 000	USDG	10 352 000	USDG	5 596 000
ERWAT	Rondebult WWTW		Upgrading and Renewal	Boksburg	41	USDG	2 000 000	USDG	8 000 000	USDG	6 700 000
ERWAT	Dekema WCW		Upgrading and Renewal	Katlehong 1		USDG	3 060 000	USDG	10 100 000	USDG	14 900 000
ERWAT	Waterval WWTW		Upgrading and Renewal	Alberton	12	USDG	13 420 000	USDG	35 949 350	USDG	10 000 000
ERWAT	Daveyton		Upgrading and Renewal	Daveyton		USDG	1 550 000	USDG	7 080 000	USDG	18 300 000
ERWAT	Herbert Bickley		Upgrading and Renewal	Corporate	City Wide	USDG	8 300 000	USDG	5 900 000	USDG	12 867 000
ERWAT	Welgedacht		Upgrading and Renewal	Springs		USDG	8 895 000	USDG	6 868 000	USDG	21 262 000
ERWAT	Ancor WWTW Upgrade Project		Upgrading and Renewal	Corporate	City Wide	USDG	16 815 000	USDG	7 230 000	USDG	119 267 682
							4 929 977 645		4 542 239 342		4 520 643 333